

**FISCAL YEAR 2024**

**MARKUP**

**DEPARTMENT OF  
ELEMENTARY & SECONDARY EDUCATION**

**(Book 2 of 2)**

**HOUSE BILL 2**

**102<sup>ND</sup> General Assembly**

**First Regular Session**

*Prepared by Senate Appropriations Committee Staff*

Department of Elementary and Secondary Education  
School Turnaround Act Transfer Authority

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Section 2.230

The funding in this section is the transfer authority that supports the School Turnaround Act. The department is authorized to identify schools for improvement and vendors with a proven track record of improving schools to serve as a resource for the identified schools.

**Legal Basis:** Sections 161.1080-161.1130 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.230												
SCHOOL TURNAROUND ACT TRF - 50468C												
CORE												
FUND TRANSFERS	975,000	0.00	79,650	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00
GENERAL REVENUE	975,000	0.00	79,650	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00
TOTAL	\$975,000	0.00	\$79,650	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00
TOTAL - SCHOOL TURNAROUND ACT TRF	\$975,000	0.00	\$79,650	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00

**Department of Elementary and Secondary Education  
School Turnaround Act Spending Authority**

**Page 671**

**Section 2.235**

The funding in this section supports the School Turnaround Act. The department is authorized to identify schools for improvement and vendors with a proven track record of improving schools to serve as a resource for the identified schools.

**Legal Basis:** Sections 161.1080-161.1130 RSMo.  
**Funding Source:** School Turnaround Fund (0439)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**



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	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.235												
SCHOOL TURNAROUND - 50471C												
CORE												
PROGRAM-SPECIFIC	975,000	0.00	79,650	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00
OTHER FUNDS	975,000	0.00	79,650	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00
TOTAL	\$975,000	0.00	\$79,650	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00
TOTAL - SCHOOL TURNAROUND	\$975,000	0.00	\$79,650	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00

**Department of Elementary and Secondary Education  
Seclusion and Restraint**

**Page 701**

This funding would allow the department to maintain the web-based system utilized to collect and maintain all restraint and seclusion incidents.

**Legal Basis:** Section 160.263 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**  
Core reallocation out: (\$5,000) GR PSD to Division of Learning Services Administration

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate:**

**Conference:**

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		FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
		BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.235													
HB 432-SECLUSION AND RESTRAINT - 50481C													
CORE													
PROGRAM-SPECIFIC		0	0.00	0	0.00	5,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE		0	0.00	0	0.00	5,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL		\$0	0.00	\$0	0.00	\$5,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - HB 432-SECLUSION AND RESTRAIN		\$0	0.00	\$0	0.00	\$5,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Teacher of the Year Program

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Section 2.240

The funding in this section supports the Missouri Teacher of the Year program, which is a statewide program conducted annually by the department in conjunction with the National Teacher of the Year Program. The program rewards classroom teachers for their contributions to students through public recognition, an awards banquet, cash awards, and donated gifts. The funding comes from grants the department has received from Monsanto Fund and Boeing Company annually.

**Legal Basis:** None  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

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**Department of Elementary and Secondary Education**  
**Classroom Support Grants – New Decision Item**

**Section 2.241**

This section provides funding for a classroom support staff grant program to distribute grants, not to exceed \$50,000 per classroom, which shall be used exclusively to support the hiring and retention of teacher assistants in classrooms; criteria used shall include but not be limited to levels of student achievement and amounts of current state and local funding.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$2,000,000 GR PSD

**Senate:**

**Conference:**

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.241												
CLASSROOM SUPPORT GRANTS - 50202C												
Classroom Support Grants - 1500058												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00
The House recommends funding for classroom support grants.												

TOTAL - CLASSROOM SUPPORT GRANTS	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00
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Department of Elementary and Secondary Education  
Regional Professional Development Centers

Section 2.242

This section provides funding for Regional Professional Development Centers to deliver educator professional development, technical assistance, coaching support, and related services.

**Legal Basis:** Unknown  
**Funding Source:** General Revenue (0101), Evidence-based Reading Instruction Program Fund (0214), Elementary and Secondary Education - Federal Fund (0105), and Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
Core reallocation in: \$575,000 GR PSD from Foundation and Other - Career Education  
Core reallocation in: \$330,750 GR PSD from Dyslexia Program  
Core reallocation in: \$200,000 GR PSD from Character Education Initiatives  
Core reallocation in: \$222,000 GR PSD from Blind Student Literacy  
Core reallocation in: \$495,000 GR PSD from Registered Youth Apprenticeship NDI  
Core reallocation in: \$55,000 FED PSD from Division of Learning Services Administration  
Core reallocation in: \$4,586,250 FED PSD from ESSER II  
Core reallocation in: \$417,500 FED PSD from Career Education Distribution  
Core reallocation in: \$2,993,049 FED PSD from Comprehensive Literacy Development  
Core reallocation in: \$2,466,000 FED PSD from Title I  
Core reallocation in: \$1,134,000 FED PSD from Title II  
Core reallocation in: \$10,279,150 FED PSD from Special Education Grant  
Core reallocation in: \$100,000 FED PSD from Office of Childhood - Early Childhood Coordination  
Core reallocation in: \$3,510,000 OTHER PSD from Evidence-based Reading

**Senate:**

**Conference:**



### Regular House Bills

HOUSE BILL SECTION 02.242												
CAREER TECH ED RPDC - 50401C												
CORE												
PROGRAM-SPECIFIC												
GENERAL REVENUE												
TOTAL												
	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	575,000	0.00
	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	575,000	0.00
	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$575,000	0.00
TOTAL - CAREER TECH ED RPDC												
	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$575,000	0.00

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	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242												
REGISTERED YOUTH APPRTNC RPDC - 50402C												
Registered Youth Apprentiships - 1500013												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	495,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	495,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$495,000	0.00
DESE is requesting the funding to expand the Registered Youth Apprenticeships (RYA) program for Missouri's students ages 16-18. DESE will contract with the nine Regional Professional Development Centers (RPDC) in the state to provide staffing to support this program. The contracted employees will be responsible for completing the Department of Labor registered apprenticeship application, helping each youth complete their individual application, identifying a pool of potential business and industry sites with whom the youth can work, aligning youth with an industry partner, and other needs as they occur.												
TOTAL - REGISTERED YOUTH APPRTNC RPC	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$495,000	0.00

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242												
DYSLEXIA PROGRAMS RPDC - 50403C												
CORE												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	330,750	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	330,750	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$330,750	0.00
TOTAL - DYSLEXIA PROGRAMS RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$330,750	0.00

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	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242												
CHARACTER ED RPDC - 50404C												
CORE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00
GENERAL REVENUE												
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00
TOTAL - CHARACTER ED RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242												
EVIDENCE-BASED READING RPDC - 50405C												
CORE												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,510,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,510,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,510,000	0.00
TOTAL - EVIDENCE-BASED READING RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,510,000	0.00

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Committee Markup Annual	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 02.242														
DLS RPDC - 50406C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	55,000	0.00		
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	55,000	0.00		
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$55,000	0.00		

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	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.242													
COMPRHNSV LITERACY DEV RPDC - 50407C													
CORE													
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,993,049	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,993,049	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,993,049	0.00	
TOTAL - COMPRHNSV LITERACY DEV RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,993,049	0.00	

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	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.242													
TITLE II EFFEC INSTR RPDC - 50409C													
CORE													
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,134,000	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,134,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,134,000	0.00	
TOTAL - TITLE II EFFEC INSTR RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,134,000	0.00	

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	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242												
IDEA SPC ED RPDC - 50410C												
CORE												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10,279,150	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10,279,150	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$10,279,150	0.00
TOTAL - IDEA SPC ED RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$10,279,150	0.00

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	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242												
PDG B-5 RPDC - 50411C												
CORE												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00
TOTAL - PDG B-5 RPDC	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00

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## Regular House Bills

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FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.242													
PERKINS CAREER RPDC - 50413C													
CORE													
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	417,500	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	417,500	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$417,500	0.00	

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FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 02.242													
ESSER RPDC - 50414C													
CORE													
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4,586,250	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4,586,250	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4,586,250	0.00	



**Department of Elementary and Secondary Education**  
**Teacher Recruitment and Retention Scholarship Transfer Authority – New Decision Item**

**Section 2.243**

This section provides transfer authority to the Teacher Recruitment & Retention State Scholarship Fund.

**Legal Basis:** Unknown  
**Funding Source:** Lottery Proceeds Fund (0291)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$800,000 OTHER Transfer Authority

**Senate:**

**Conference:**



HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
Committee Markup Annual	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.243													
TR&R STATE SCHLRSHIP TRF - 50415C													
Teacher Recruitment Retention - 1500040													
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	800,000	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	800,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$800,000	0.00	
The House recommends funding for the Teacher Recruitment & Retention State Scholarship program.													
TOTAL - TR&R STATE SCHLRSHIP TRF	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$800,000	0.00	

**Department of Elementary and Secondary Education**  
**Teacher Recruitment and Retention Scholarship Spending Authority – New Decision Item**

**Section 2.243**

This section provides funding for the Teacher Recruitment & Retention State Scholarship Program.

**Legal Basis:** Unknown  
**Funding Source:** Teacher Recruitment & Retention State Scholarship Fund (0221)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$800,000 OTHER PSD

**Senate:**

**Conference:**

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.243												
TR&R STATE SCHLRSHIP - 50416C												
Teacher Recruitment Retention - 1500040	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	800,000	0.00
PROGRAM-SPECIFIC												
	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	800,000	0.00
OTHER FUNDS												
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$800,000	0.00
The House recommends funding for the Teacher Recruitment & Retention State Scholarship program.												

TOTAL - TR&R STATE SCHLRSHIP	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$800,000	0.00
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**Department of Elementary and Secondary Education**  
**Grow Your Own Start-Up Grants – New Decision Item**

**Page 336**

**Section 2.244**

Grow Your Own (GYO) programs recruit teachers from members of the community and work to identify potential teaching candidates as early as middle school or to recruit existing paraprofessionals, substitute teachers and career changers to become certified teachers. These programs serve to increase a state or district’s local pipeline of future teachers and can support the increased diversity of the local educator workforce. This funding would create support continuing the work of the Recruitment and Retention Grants by providing competitive grants from the most effective GYO programs in school communities across the state. LEAs, community colleges, and universities would be required to regularly report the results of their GYO programs and the local funding allocated to support them.

**Legal Basis:** Unknown  
**Funding Source:** General Revenue (0101) and Lottery Proceeds Fund (0291)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
New Decision Item: \$5,050,000 GR PSD

**Governor:**  
New section was not recommended.

**House:**  
New Decision Item modified to \$2,525,000 OTHER PSD

**Senate:**

**Conference:**

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.244												
GROW YOUR OWN - 50128C												
Grow Your Own - 1500005												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	5,050,000	0.00	0	0.00	2,525,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	5,050,000	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,525,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$5,050,000	0.00	\$0	0.00	\$2,525,000	0.00
Grow Your Own (GYO) programs recruit teachers from members of the community and work to identify potential teaching candidates as early as middle school or to recruit existing paraprofessionals, substitute teachers and career changers to become certified teachers. These programs serve to increase a state or district's local pipeline of future teachers and can also support the increased diversity of the local educator workforce. There is evidence showing that teachers hired from within low-resourced communities tend to teach long-term in the communities that originally hired them. This funding would create sustainable support continuing the work of the Recruitment and Retention Grants by providing competitive grants from the most effective GYO programs in community colleges and universities, while also supporting nearly 500 school districts in the continued development and implementation of GYO programs in all kinds of school communities across the state. LEAs, community colleges and universities would be required to regularly report the results of their GYO program(s) and the local funding allocated to support them.												
TOTAL - GROW YOUR OWN	\$0	0.00	\$0	0.00	\$0	0.00	\$5,050,000	0.00	\$0	0.00	\$2,525,000	0.00

**Department of Elementary and Secondary Education**  
**Project Extended Impact – New Decision Item**

**Page 344**

The funding in this section would support Project Extended Impact (IMPACT) which extends the reach and scope of the Missouri Leadership Development System (MLDS). Funding would be used to increase the MLDS contracted staff in order to reach a critical mass of Missouri school principals (critical mass is projected to be 60 percent of principals in each of the regions of the state). The MLDS staff serve principals in every region of the state providing improved learning opportunities. IMPACT would focus on three key areas: social emotional learning, accelerated academic learning, and teacher recruitment, development and retention.

**Legal Basis:** None  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
New Decision Item: \$3,144,142 FED PSD

**Governor:**  
New Decision Item modified to \$3,316,380 FED PSD

**House:**  
New section was not recommended.

**Senate:**

**Conference:**

Committee Markup Annual

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Regular House Bills

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.245												
PROJECT EXTENDED IMPACT - 50472C												
Project Extended IMPACT - 1500017												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	3,144,142	0.00	3,316,380	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	3,144,142	0.00	3,316,380	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,144,142	0.00	\$3,316,380	0.00	\$0	0.00
This funding will support Project Extended Impact (IMPACT) which extends the reach and scope of the Missouri Leadership Development System (MLDS). The primary goal of IMPACT is to increase the capacity of a critical mass of Missouri school principals to address the salient needs exacerbated by the pandemic. IMPACT will focus in three key areas: social emotional learning, accelerated academic learning, and teacher recruitment, development, and retention.												
TOTAL - PROJECT EXTENDED IMPACT	\$0	0.00	\$0	0.00	\$0	0.00	\$3,144,142	0.00	\$3,316,380	0.00	\$0	0.00

**Department of Elementary and Secondary Education  
Vocational Rehabilitation Services**

**Page 710**

**SECTION 2.250**

Vocational Rehabilitation (VR) is a state/federal employment program to assist individuals with physical or mental disabilities to achieve competitive integrated employment. VR provides job exploration counseling, work-based learning experiences, postsecondary education counseling, workplace readiness training, and self-advocacy training. VR works to help educate businesses about accessibility and develops workplace opportunities for individuals with disabilities. The minimum state match for these federal funds is 21.3%.

**Legal Basis:** Rehabilitation Act of 1973, as amended (29 U.S.C. 701-744) and Section 178.590 RSMo.  
**Funding Source:** General Revenue (0101), Vocational Rehabilitation Fund - Federal Fund (0104), and Lottery Proceeds Fund (0291)  
**FY2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**

No core changes

**Governor:**

Core reduction: (\$1,225,201) GR PSD reduction to align budget with planned expenditures

**House:**

Same as Governor – no additional core changes

**Senate:**

**Conference:**



	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.250												
VOCATIONAL REHAB-GRANT - 50723C												
CORE												
PROGRAM-SPECIFIC	68,893,464	0.00	53,061,406	0.00	70,118,665	0.00	70,118,665	0.00	68,893,464	0.00	68,893,464	0.00
GENERAL REVENUE	14,616,241	0.00	14,616,241	0.00	15,841,442	0.00	15,841,442	0.00	14,616,241	0.00	14,616,241	0.00
FEDERAL FUNDS	52,877,223	0.00	37,045,165	0.00	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00
OTHER FUNDS	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
TOTAL	\$68,893,464	0.00	\$53,061,406	0.00	\$70,118,665	0.00	\$70,118,665	0.00	\$68,893,464	0.00	\$68,893,464	0.00
TOTAL - VOCATIONAL REHAB-GRANT	\$68,893,464	0.00	\$53,061,406	0.00	\$70,118,665	0.00	\$70,118,665	0.00	\$68,893,464	0.00	\$68,893,464	0.00

Department of Elementary and Secondary Education  
Disability Determinations

Page 720

Section 2.255

This section utilizes medical and vocational information to make determinations of disability for individuals claiming Social Security disability benefits under the Social Security Act.

**Legal Basis:** 5 CSR 20-500.300 and 20 CFR Chapter III  
**Funding Source:** Vocational Rehabilitation Fund - Federal Fund (0104)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.255												
DISABILITY DETERMINATION-GRAN - 50733C												
CORE												
EXPENSE & EQUIPMENT	9,352,000	0.00	6,183,095	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00
FEDERAL FUNDS	9,352,000	0.00	6,183,095	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00
PROGRAM-SPECIFIC	14,810,577	0.00	10,391,035	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00
FEDERAL FUNDS	14,810,577	0.00	10,391,035	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00
TOTAL	\$24,162,577	0.00	\$16,574,130	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00
TOTAL - DISABILITY DETERMINATION-GRAN	\$24,162,577	0.00	\$16,574,130	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00

**Department of Elementary and Secondary Education  
Independent Living Centers**

**Page 729**

**Section 2.260**

This program provides support services to assist individuals with disabilities of all ages to remain independent in the community rather than in an institutional setting. The 22 Centers for Independent Living throughout the state provide information and referral, advocacy, peer counseling, transition from nursing homes, youth transition services to work, and independent living skills training within their communities. The match requirement is 10% General Revenue.

**Legal Basis:** Rehabilitation Act of 1973, as amended, and Sections 178.651-178.658 RSMo.  
**Funding Source:** General Revenue (0101), Vocational Rehabilitation Fund - Federal Fund (0104), and Independent Living Center Fund (0284)  
**FY2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**

Core reduction: (\$200,000) OTHER PSD reduction due to declining revenue in the Independent Living Center Fund

**Governor:**

Same as Department – no additional core changes

**House:**

Same as Department – no additional core changes

**Senate:**

**Conference:**

Committee Markup Annual

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Regular House Bills

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.260 INDEPENDENT LIVING CENTERS - 50743C												
CORE												
EXPENSE & EQUIPMENT	6,020	0.00	0	0.00	6,020	0.00	6,020	0.00	6,020	0.00	6,020	0.00
FEDERAL FUNDS	4,500	0.00	0	0.00	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00
OTHER FUNDS	1,520	0.00	0	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00
PROGRAM-SPECIFIC	5,447,083	0.00	5,080,532	0.00	5,547,083	0.00	5,347,083	0.00	5,347,083	0.00	5,347,083	0.00
GENERAL REVENUE	3,660,001	0.00	3,550,201	0.00	3,760,001	0.00	3,760,001	0.00	3,760,001	0.00	3,760,001	0.00
FEDERAL FUNDS	1,398,046	0.00	1,340,831	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00
OTHER FUNDS	389,036	0.00	189,500	0.00	389,036	0.00	189,036	0.00	189,036	0.00	189,036	0.00
TOTAL	\$5,453,103	0.00	\$5,080,532	0.00	\$5,553,103	0.00	\$5,353,103	0.00	\$5,353,103	0.00	\$5,353,103	0.00

GR Replacement for ILC Fund - 1500024

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	200,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	200,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$0	0.00	\$0	0.00

The Independent Living Center (ILC) Fund receives proceeds from certain traffic violations. This fund has appropriation authority of \$390,556; however, the revenue from year to year has been steadily decreasing resulting in fourth quarter funding cuts to ILCs. DESE is seeking a general revenue replacement for the empty ILC fund authority.

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FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.260													
INDEPENDENT LIVING CENTERS - 50743C													
Independent Living Centers - 1500042	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	700,000	0.00	
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	700,000	0.00	
GENERAL REVENUE	0	0.00	0	0.00									
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$700,000	0.00	
This provides increased funding for the Independent Living Centers.													

TOTAL - INDEPENDENT LIVING CENTERS	\$5,453,103	0.00	\$5,080,532	0.00	\$5,553,103	0.00	\$5,553,103	0.00	\$5,353,103	0.00	\$6,053,103	0.00	
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**Department of Elementary and Secondary Education**  
**Adult Education and Literacy**

**Page 486**

**Section 2.265**

This section supports the Adult Education and Literacy programs which are designed to educate individuals who are out of school, with less than a high school education, to meet a level equal to high school graduation and/or college and career readiness levels. Adult Education offers online and face-to-face classes at locations and times that best fit adult schedules at no cost to the student.

**Legal Basis:** Workforce Innovation and Opportunity Act of 2014, Adult Education and Family Literacy Act of 1998, and Section 161.227 RSMo.  
**Funding Source:** General Revenue (0101) and Elementary and Secondary Education - Federal Fund (0105)  
**FY2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**



Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.265												
ADULT EDUCATION & LITERACY - 50862C												
CORE												
EXPENSE & EQUIPMENT	28,997	0.00	147,997	0.00	28,997	0.00	28,997	0.00	28,997	0.00	28,997	0.00
GENERAL REVENUE	10,542	0.00	1,314	0.00	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00
FEDERAL FUNDS	18,455	0.00	146,683	0.00	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00
PROGRAM-SPECIFIC	14,985,026	0.00	13,042,918	0.00	14,985,026	0.00	14,985,026	0.00	14,985,026	0.00	14,985,026	0.00
GENERAL REVENUE	5,004,326	0.00	4,863,108	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00
FEDERAL FUNDS	9,980,700	0.00	8,179,810	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00
TOTAL	\$15,014,023	0.00	\$13,190,915	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00
Mileage Increase - 0000014												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$14	0.00
TOTAL - ADULT EDUCATION & LITERACY	\$15,014,023	0.00	\$13,190,915	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,037	0.00

**Department of Elementary and Secondary Education  
High School Equivalency Exam – New Decision Item**

**Page 495**

**Section 2.265**

This section provides funding for first-time test-takers. There are five tests each person must take to pass the High School Equivalency Test (HiSET) (Reading, Writing, Math, Science, and Social Studies). Test-takers who pass the High School Equivalency get a certificate and can use it for employment and post-secondary education.

**Legal Basis:** Section 161.093 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**

New Decision Item: \$400,000 GR PSD

**Governor:**

Same as Department – no additional core changes

**House:**

New section was not recommended.

**Senate:**

**Conference:**

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Regular House Bills

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.265												
HIGH SCHOOL EQUIVALENCY - 50880C												
High School Equivalency Exam - 1500021	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	0	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	0	0.00
GENERAL REVENUE												
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$0	0.00
This request reflects the amount needed to implement the provisions of HB 1606 (2018), which requires DESE to subsidize the fee for first-time exam takers. The program was included in the FY 2021 budget, but was cut due to the pandemic.												
TOTAL - HIGH SCHOOL EQUIVALENCY	\$0	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$0	0.00

**Department of Elementary and Secondary Education  
Workforce Diploma Program**

**Page 517**

This section provides funding for a workforce diploma program for adults without a high school diploma as designated by the department.

**Legal Basis:** Section 173.831, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**  
Core reduction: (\$2,000,000) GR PSD reduction of one-time funds added in the FY2023 budget

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate:**

**Conference:**

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.268												
WORKFORCE DIPLOMA - 50826C												
CORE												
PROGRAM-SPECIFIC	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Workforce Readiness - 1500008												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00
The Workforce Diploma Program was amended by SB 681 to require the department to issue a request for qualifications for interested program providers to apply to become approved providers and participate in the Workforce Diploma Program. The Competency-Based Education Grant Program and Task force was established in SB 681. DESE is required to facilitate the creation, sharing, and development of course assessments, curriculum, training and guidance for teachers, and best practices for the school districts that offer competency-based education courses. The task force is required to conduct interviews and public hearings to identify programs and obstacles to implementation. SB 681 and SB 718 established the Computer Science Program which requires each public or charter high school to offer at least one computer science course beginning on or after July 1, 2023.												
TOTAL - WORKFORCE DIPLOMA	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00

Department of Elementary and Secondary Education  
Troops to Teachers

Page 746

Section 2.270

This section supports the Troops to Teachers program, which targets military personnel transitioning into the civilian labor force to consider teaching as a post-military career. This funding is used for a contract with the University of Iowa to provide services in Iowa for potential teachers in Iowa and Missouri. Funds are used for local counseling on teacher certification, gaining employment at schools, and program guidance.

**Legal Basis:** 10 U.S.C. Section 1154  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

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Regular House Bills

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.270												
TROOPS TO TEACHERS - 50895C												
CORE												
EXPENSE & EQUIPMENT	30,000	0.00	268	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
FEDERAL FUNDS	30,000	0.00	268	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
PROGRAM-SPECIFIC	65,000	0.00	34,980	0.00	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00
FEDERAL FUNDS	65,000	0.00	34,980	0.00	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00
TOTAL	\$95,000	0.00	\$35,248	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00
TOTAL - TROOPS TO TEACHERS	\$95,000	0.00	\$35,248	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00

Department of Elementary and Secondary Education  
Special Education Grant

Page 754

Section 2.275

This section provides for distribution of federal funds to local school districts to operate special education programs for students with disabilities ages 3-21. Grant funds are distributed according to regulations: allocating by formula to school districts for supplementing costs (88%), administration and supervision of programs (2%), and state targeted initiatives to improve services (10%).

**Legal Basis:** PL 108-446, Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, and 34 CFR 300 and 301  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$727,010) FED PSD reduction to align budget with planned expenditures

Governor:

Core reduction: (\$2,174,878) FED PSD reduction to align budget with planned expenditures

House:

Core reduction: (\$10,279,150) FED PSD  
Core reduction: (\$3,460,567) FED PSD reduction of excess authority

Senate:

Conference:



## Regular House Bills

Department of Elementary and Secondary Education  
High Need Fund

Page 765

Section 2.280

This fund provides support to districts serving high need students with disabilities. The fund reimburses districts when the expenditures exceeds three times the district’s current expenditure per average daily attendance.

**Legal Basis:** Individuals with Disabilities Education Act, 34 CFR 300.704, and Section 162.974 RSMo.  
**Funding Source:** General Revenue (0101) and Lottery Proceeds Fund (0291)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills
Committee Markup Annual	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.280												
HIGH NEED FUND - 50150C												
CORE												
PROGRAM-SPECIFIC	59,536,351	0.00	54,270,839	0.00	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00
GENERAL REVENUE	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00
OTHER FUNDS	19,590,000	0.00	14,324,488	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00
TOTAL	\$59,536,351	0.00	\$54,270,839	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00
TOTAL - HIGH NEED FUND	\$59,536,351	0.00	\$54,270,839	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00

Department of Elementary and Secondary Education  
Office of Childhood

Page 841

Section 2.285

This funding sustains infrastructure necessary for the Office of Childhood. The Office of Childhood provides a comprehensive approach to ensuring Missouri’s children are safe, healthy, and successful learners.

**Legal Basis:** Child Care Development Fund, IDEA Part C, and Pre-school Development Grant  
**Funding Source:** General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), and Child Care and Development Block Grant Federal Fund (0168)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$885,840) E&E (\$870,000 GR and \$15,840 FED) reduction of one-time funds added in the FY2023 budget

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate:**

**Conference:**

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.285												
OFFICE OF CHILDHOOD - 50511C												
CORE												
PERSONAL SERVICES	6,647,010	152.15	5,875,116	129.26	8,810,268	168.50	8,810,268	168.50	8,810,268	168.50	8,810,268	168.50
GENERAL REVENUE	1,875,676	43.00	1,729,336	35.17	2,151,469	43.00	2,151,469	43.00	2,151,469	43.00	2,151,469	43.00
FEDERAL FUNDS	4,771,334	109.15	4,145,780	94.09	6,658,799	125.50	6,658,799	125.50	6,658,799	125.50	6,658,799	125.50
EXPENSE & EQUIPMENT	1,172,970	0.00	685,476	0.00	2,462,970	0.00	1,577,130	0.00	1,577,130	0.00	1,577,130	0.00
GENERAL REVENUE	54,860	0.00	52,177	0.00	924,860	0.00	54,860	0.00	54,860	0.00	54,860	0.00
FEDERAL FUNDS	1,118,110	0.00	633,299	0.00	1,538,110	0.00	1,522,270	0.00	1,522,270	0.00	1,522,270	0.00
PROGRAM-SPECIFIC	0	0.00	339	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	339	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$7,819,980	152.15	\$6,560,931	129.26	\$11,273,238	168.50	\$10,387,398	168.50	\$10,387,398	168.50	\$10,387,398	168.50

Imagination Library - 1500009

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	59,520	1.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	59,520	1.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	17,007	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	17,007	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$76,527	1.00	\$0	0.00	\$0	0.00

Beginning in school year 2023-24, SB 681 requires that each school district shall give one reading selection to each eligible child in the school district every month from the child's birth month through age 5. Section 178.694 states that the general assembly shall appropriate at least two and a half million dollars annually to the imagination library of Missouri program fund. DESE is requesting one program specialist to manage the contract(s), communicate with the non-profit Dolly Parton's Imagination Library Affiliate, oversee the required activities, and be responsible for the communication and collaboration with the school districts regarding the implementation of this program.

Early Learning Quality Assuran - 1500012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	53,976	1.00	0	0.00	0	0.00
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	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.285												
OFFICE OF CHILDHOOD - 50511C												
Early Learning Quality Assuran - 1500012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	53,976	1.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	53,976	1.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	17,007	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	17,007	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$70,983	1.00	\$0	0.00	\$0	0.00

HB 2365, Section 161.217 requires DESE in collaboration, with the Missouri Head Start Collaboration Office and DMH, to provide a continous quality improvement process for early learning programs and present families with updated consumer education about the quality of early learning programs by producing an early learning quality assurance report. DESE is requesting one FTE Supervisor to expand to 300 programs.

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	786,155	0.00	786,155	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	206,841	0.00	206,841	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	579,314	0.00	579,314	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$786,155	0.00	\$786,155	0.00

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.285 OFFICE OF CHILDHOOD - 50511C												
Mileage Increase - 0000014											19,845	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	19,845	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$19,845	0.00

Expanded PreK - 1500031									118,193	2.00	0	0.00
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	118,193	2.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00				
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	31,807	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	31,807	0.00		
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	2.00	\$0	0.00

This assumes that approximately 50 percent of pre-k students are eligible for Free and Reduced Lunch (FRL) and that maximum enrollment in pre-k would be approximately 50 percent of the average cohort size of students. Two new FTE, a Director and an Assistant Director will need to be added to the Office of Childhood to support the expansion of district and charter school preschool programs. This is the first year of a six year implementation.

Child Care Provider Tax Credit - 1500036									226,032	4.00	0	0.00
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	226,032	4.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00				

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.285												
OFFICE OF CHILDHOOD - 50511C												
Child Care Provider Tax Credit - 1500036												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	611,568	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	611,568	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$837,600	4.00	\$0	0.00
The Department of Elementary and Secondary Education (DESE) assume a new tax credit section would be required to administer this program. The team would be responsible for approval, issuance, and monitoring of the credits for the approximately 2,500 licensed childcare providers in the state.												
New FTE - 1500062												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	199,008	2.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	199,008	2.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	27,206	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	27,206	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$226,214	2.00	\$0	0.00
Additional funding for operations and communications in the Office of Childhood. Governor's Amendment #2024-16.												
TOTAL - OFFICE OF CHILDHOOD	\$7,819,980	152.15	\$6,560,931	129.26	\$11,273,238	168.50	\$10,534,908	170.50	\$12,387,367	176.50	\$11,193,398	168.50





**Department of Elementary and Secondary Education  
Office of Childhood – Early Childhood Special Education**

**Page 867**

**Section 2.290**

This section provides funding to school districts for individualized instruction and therapy services to children with disabilities, aged three through five, in order to meet unique developmental learning needs and ensure these children have equitable access to learning opportunities. Special education and related services for preschool age children with disabilities are mandated under state statute and provided in accordance with the Individuals with Disabilities Education Act (IDEA). The Missouri Supreme Court mandated the local school districts should incur no cost for the education of students with disabilities.

**Legal Basis:** Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, 34 CFR 300 and 301, Section 162.700 RSMo., and Supreme Court Decision (Rolla 31 School District, et al, vs. State of Missouri, 1992)

**Funding Source:** General Revenue (0101), Lottery Proceeds Fund (0291), Early Childhood Development, Education and Care Fund (0859)

**FY2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**

No core changes

**Governor:**

Core reduction: (\$296,943) FED PSD reduction of the ARP Preschool Grant

**House:**

Same as Governor – no additional core changes

**Senate:**

**Conference:**

HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills
Committee Markup Annual	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.290												
EARLY SPEC ED - 50510C												
CORE												
PROGRAM-SPECIFIC	218,222,395	0.00	213,518,441	0.00	218,222,395	0.00	218,222,395	0.00	217,925,452	0.00	217,925,452	0.00
GENERAL REVENUE	176,956,087	0.00	176,956,087	0.00	176,956,087	0.00	176,956,087	0.00	176,956,087	0.00	176,956,087	0.00
FEDERAL FUNDS	3,253,268	0.00	0	0.00	3,253,268	0.00	3,253,268	0.00	2,956,325	0.00	2,956,325	0.00
OTHER FUNDS	38,013,040	0.00	36,562,354	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00
TOTAL	\$218,222,395	0.00	\$213,518,441	0.00	\$218,222,395	0.00	\$218,222,395	0.00	\$217,925,452	0.00	\$217,925,452	0.00
TOTAL - EARLY SPEC ED	\$218,222,395	0.00	\$213,518,441	0.00	\$218,222,395	0.00	\$218,222,395	0.00	\$217,925,452	0.00	\$217,925,452	0.00

Department of Elementary and Secondary Education  
Office of Childhood – Special Education Grant

Page 867

Section 2.295

This section provides for distribution of federal funds to local school districts to operate special education programs for students with disabilities ages 3-21. Grant funds are distributed according to regulations: allocating by formula to school districts for supplementing costs (88%), administration and supervision of programs (2%), and state targeted initiatives to improve services (10%).

**Legal Basis:** Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, 34 CFR 300 and 301, Section 162.700 RSMo., and Supreme Court Decision (Rolla 31 School District, et al, vs. State of Missouri, 1992)  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills
Committee Markup Annual	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.295												
SPECIAL EDUCATION-GRANT - 50505C												
CORE												
PROGRAM-SPECIFIC	27,000,000	0.00	22,415,005	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00
FEDERAL FUNDS	27,000,000	0.00	22,415,005	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00
TOTAL	\$27,000,000	0.00	\$22,415,005	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00
TOTAL - SPECIAL EDUCATION-GRANT	\$27,000,000	0.00	\$22,415,005	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00

**Department of Elementary and Secondary Education**  
**Office of Childhood – Parent Education and Developmental Screening**

**Page 881**

**Section 2.300**

This section provides funds to reimburse districts for their involvement in Parents as Teachers Act established with SB 658 (1984). The program is a parent education and family support program serving families from pregnancy until the child enters kindergarten. Parents as Teachers utilizes evidence-based curriculum through four key components including: family personal visits, group connections, developmental screenings (general development, health, hearing, vision, and dental) and a resource network.

**Legal Basis:** Sections 178.691-178.699 RSMo.  
**Funding Source:** General Revenue (0101) and Early Childhood Development, Education and Care Fund (0859)  
**FY2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**

No core changes

**Governor:**

No core changes

**House:**

No core changes

**Senate:**

**Conference:**

Committee Markup Annual		HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
		FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
		BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.300													
PARENT EDUC AND DEV SCREENING - 50515C													
CORE													
PROGRAM-SPECIFIC		23,118,975	0.00	23,118,975	0.00	29,117,175	0.00	29,117,175	0.00	29,117,175	0.00	29,117,175	0.00
GENERAL REVENUE		18,118,975	0.00	18,118,975	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00
OTHER FUNDS		5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL		\$23,118,975	0.00	\$23,118,975	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00
TOTAL - PARENT EDUC AND DEV SCREENING		\$23,118,975	0.00	\$23,118,975	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00

Department of Elementary and Secondary Education  
Office of Childhood – Home Visiting

Page 893

Section 2.305

This section provides funding to support local community social service agencies and community partners, to provide home visiting services using evidence-based parenting models. This section funds early childhood development programs, targeting low-income families with children under the age of 3, to ensure children have positive early childhood experiences both in and out of the home. The programs reduce the potential for child abuse and neglect and help prepare children to enter school ready to succeed.

**Legal Basis:** Section 161.215 RSMo.  
**Funding Source:** General Revenue (0101), Child Care and Development Block Grant Federal Fund (0168), Temporary Assistance for Needy Families Federal Fund (0199), and DESE Federal Stimulus Fund (2300)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$3,000,000) FED PSD reduction of Medicaid Home Health Visits  
Core reduction: (\$907,000) FED PSD reduction of Home Visiting CARES Act  
Core reallocation out: (\$1,537,000) FED PSD to Quality Initiatives

Governor:

Same as Department – no additional core changes

House:

Core reduction: (\$1,290,000) FED PSD

Senate:

Conference:



	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.305												
HOME VISITING - 50517C												
CORE												
EXPENSE & EQUIPMENT	0	0.00	9,986	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	9,986	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	8,345,500	0.00	4,684,900	0.00	18,413,992	0.00	12,969,992	0.00	12,969,992	0.00	11,679,992	0.00
GENERAL REVENUE	4,611,500	0.00	4,463,169	0.00	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00
FEDERAL FUNDS	3,734,000	0.00	221,731	0.00	13,802,492	0.00	8,358,492	0.00	8,358,492	0.00	7,068,492	0.00
TOTAL	\$8,345,500	0.00	\$4,694,886	0.00	\$18,413,992	0.00	\$12,969,992	0.00	\$12,969,992	0.00	\$11,679,992	0.00

Home Visits Fund Replacement - 1500006	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	0	0.00
GENERAL REVENUE												
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00	\$0	0.00
HB 3002, Section 2.275 distributes funding for grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of DSS, Children's Division. Section 2.275 also authorizes Medicaid funds for home visit services. DESE is unable to draw Medicaid funds for this and is requesting GR to replace this funding source.												

ARP MIECHV II - 1500019	0	0.00	0	0.00	0	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00
PROGRAM-SPECIFIC												

HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills
Committee Markup Annual	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.305												
HOME VISITING - 50517C												
ARP MIECHV II - 1500019	0	0.00	0	0.00	0	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,053,074	0.00	1,053,074	0.00	1,053,074	0.00
FEDERAL FUNDS												
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,053,074	0.00	\$1,053,074	0.00	\$1,053,074	0.00
A second American Rescue Plan (ARP) Maternal, Infant and Early Child Homevisiting (MIECHV) grant was awarded to Department of Health and Senior Services (DHSS) in December 2021. This grant has been moved from DHSS as the recipient to DESE.												
TOTAL - HOME VISITING	\$8,345,500	0.00	\$4,694,886	0.00	\$18,413,992	0.00	\$17,023,066	0.00	\$14,023,066	0.00	\$12,733,066	0.00



Department of Elementary and Secondary Education  
Office of Childhood – Home Visit

Page 850

This section provides funding for home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the MO HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined by the division to increase the likelihood of poor health outcomes. To offer services under this section, providers must document certification in an evidence-based home visitation model approved by the division. The Office of Childhood and MO HealthNet Division shall coordinate the delivery of these services and home visitation services in the Home Visiting section.

**Legal Basis:** Unknown  
**Funding Source:** Title XIX – Federal Fund (0163)  
**FY2023 GR W/H:** N/A

This was a core reallocation to the Home Visiting section in the FY2023 budget cycle.

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.305												
HOME VISIT - 50518C												
CORE												
PROGRAM-SPECIFIC	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - HOME VISIT	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Elementary and Secondary Education  
Imagination Library – New Decision Item**

**Page 913**

This section provides funding to support the Imagination Library. Senate Bill 681 (2022) requires that each school district give one reading selection to each eligible child in the school district every month from the child’s birth month through age 5.

**Legal Basis:** Section 178.694 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
New Decision Item: \$2,500,000 GR PSD

**Governor:**  
New section was not recommended.

**House:**  
New section was not recommended.

**Senate:**

**Conference:**

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.305												
IMAGINATION LIBRARY - 50317C												
Imagination Library - 1500009												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,500,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	2,500,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$0	0.00	\$0	0.00

Beginning in school year 2023-24, SB 681 requires that each school district shall give one reading selection to each eligible child in the school district every month from the child's birth month through age 5. Section 178.694 states that the general assembly shall appropriate at least two and a half million dollars annually to the imagination library of Missouri program fund. DESE is requesting one program specialist to manage the contract(s), communicate with the non-profit Dolly Parton's Imagination Library Affiliate, oversee the required activities, and be responsible for the communication and collaboration with the school districts regarding the implementation of this program.

TOTAL - IMAGINATION LIBRARY	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$0	0.00	\$0	0.00
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Department of Elementary and Secondary Education  
TANF Home Visiting – New Decision Item

Section 2.305

This section provides funding for evidence-based home visiting services to at-risk, low-income families.

**Legal Basis:** Section 161.215 RSMo.  
**Funding Source:** Temporary Assistance for Needy Families Federal Fund (0199)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$2,900,000 FED PSD

**Senate:**

**Conference:**



	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.305												
TANF HOME VISITNG - 50516C												
TANF Home Visiting Program - 1500051												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,900,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,900,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,900,000	0.00
The House recommends funding for providing evidence-based home visiting services to at-risk, low-income families using TANF funds.												

TOTAL - TANF HOME VISITNG	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,900,000	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – Early Childhood Comprehensive Systems

Page 920

Section 2.310

This section would provide funding to expand the scope of the Missouri early care and education system by funding projects that bring together early childhood teachers with health providers and families to discuss healthy development and family-centered strategies.

**Legal Basis:** Unknown  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.310												
EARLY CHILD COMPRENHENSIVE SYS - 50519C												
CORE												
PROGRAM-SPECIFIC	255,600	0.00	0	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00
FEDERAL FUNDS	255,600	0.00	0	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00
TOTAL	\$255,600	0.00	\$0	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00
TOTAL - EARLY CHILD COMPRENHENSIVE S	\$255,600	0.00	\$0	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00

Department of Elementary and Secondary Education  
Office of Childhood – Early Childhood Coordination

Page 927

Section 2.315

The various programs in this section all deal with Early Childhood Education, either directly or indirectly. Funding is provided under the Parents As Teachers Program for parent educator training. The Child Care and Development Grant provides an increase in availability and quality of early childhood programs in public schools and colleges/universities. The Preschool Development Grant is to coordinate programs and align policies and partners serving children birth to age five. Funding would provide for a voluntary early learning quality assurance report.

**Legal Basis:** Sections 161.215, 161.217, 178.691 through 178.699 RSMo. and CFDA 93.575  
**Funding Source:** General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), and Child Care and Development Block Grant Federal Fund (0168)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
Core reallocation out: (\$100,000) FED PSD to Regional Professional Development Centers

**Senate:**

**Conference:**

HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills
Committee Markup Annual	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.315												
EARLY CHILDHOOD COORDINATION - 50520C												
CORE												
EXPENSE & EQUIPMENT	3,041,500	0.00	5,201,939	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00
GENERAL REVENUE	0	0.00	10,650	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	3,041,500	0.00	5,191,289	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00
PROGRAM-SPECIFIC	14,976,413	0.00	5,241,159	0.00	14,278,213	0.00	14,278,213	0.00	14,278,213	0.00	14,178,213	0.00
GENERAL REVENUE	317,913	0.00	297,726	0.00	119,713	0.00	119,713	0.00	119,713	0.00	119,713	0.00
FEDERAL FUNDS	14,658,500	0.00	4,943,433	0.00	14,158,500	0.00	14,158,500	0.00	14,158,500	0.00	14,058,500	0.00
TOTAL	\$18,017,913	0.00	\$10,443,098	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,219,713	0.00
TOTAL - EARLY CHILDHOOD COORDINATION	\$18,017,913	0.00	\$10,443,098	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,219,713	0.00

**Department of Elementary and Secondary Education**  
**Office of Childhood – First Steps**

**Page 936**

**Section 2.320**

First Steps is the Early Intervention System for infants and toddlers, birth to age three, who have delayed development or diagnosed conditions associated with developmental disabilities. First Steps program provides therapy and educational services to help children reach developmental milestones and ensure equitable access to natural learning opportunities.

**Legal Basis:** Individuals with Disabilities Education Act, 20 U.S.C. 1400 and 1401, 34 CFR 303, and Sections 160.900-160.925 and 376.1218 RSMo.  
**Funding Source:** General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), Title XXI - Children’s Health Insurance Program Federal Fund (0159), and Part C Early Intervention Fund (0788)  
**FY2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**

No core changes

**Governor:**

Core reduction: (\$2,500) FED PSD

**House:**

Same as Governor – no additional core changes

**Senate:**

**Conference:**

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.320												
FIRST STEPS - 50525C												
CORE												
EXPENSE & EQUIPMENT	12,384,657	0.00	15,324,394	0.00	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00
GENERAL REVENUE	12,373,500	0.00	15,324,394	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00
FEDERAL FUNDS	11,157	0.00	0	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00
PROGRAM-SPECIFIC	60,134,276	0.00	37,478,864	0.00	61,034,276	0.00	61,034,276	0.00	61,031,776	0.00	61,031,776	0.00
GENERAL REVENUE	25,445,453	0.00	21,359,990	0.00	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00
FEDERAL FUNDS	24,688,823	0.00	8,951,846	0.00	16,188,823	0.00	16,188,823	0.00	16,186,323	0.00	16,186,323	0.00
OTHER FUNDS	10,000,000	0.00	7,167,028	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00
TOTAL	\$72,518,933	0.00	\$52,803,258	0.00	\$73,418,933	0.00	\$73,418,933	0.00	\$73,416,433	0.00	\$73,416,433	0.00
TOTAL - FIRST STEPS	\$72,518,933	0.00	\$52,803,258	0.00	\$73,418,933	0.00	\$73,418,933	0.00	\$73,416,433	0.00	\$73,416,433	0.00

Department of Elementary and Secondary Education  
Office of Childhood – Title I - Preschool

Page 947

Section 2.325

This section provides funding to ensure all children have the opportunity to obtain a high-quality education. This section is intended to assist children most at risk of failing to meet the state’s academic standards based on multiple, educationally related, objective criteria.

**Legal Basis:** Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**



HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills
Committee Markup Annual	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.325												
TITLE I - 50500C												
CORE												
PROGRAM-SPECIFIC	31,411,225	0.00	750,447	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00
FEDERAL FUNDS	31,411,225	0.00	750,447	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00
TOTAL	\$31,411,225	0.00	\$750,447	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00
TOTAL - TITLE I	\$31,411,225	0.00	\$750,447	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00

**Department of Elementary and Secondary Education  
Office of Childhood – School Age Afterschool Program**

**Page 957**

**Section 2.330**

This section provides funding to school districts and community based organizations to partner with schools to assist youth in improving their academic achievement and individual development through the School Age Afterschool Programs: Child Care Development Fund Program and 21<sup>st</sup> Century Community Learning Center Program.

**Legal Basis:** Child Care and Development Block Grant Act of 2014, Every Student Succeeds Act, and Title IV Part B  
**Funding Source:** General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), and Child Care and Development Block Grant Federal Fund (0168)  
**FY2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.330												
SCHOOL AGE AFTERSCHOOL PROGRAM - 50530C												
CORE												
EXPENSE & EQUIPMENT	129,495	0.00	149,265	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00
FEDERAL FUNDS	129,495	0.00	149,265	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00
PROGRAM-SPECIFIC	21,797,783	0.00	16,120,522	0.00	21,797,783	0.00	21,797,783	0.00	21,797,783	0.00	21,797,783	0.00
GENERAL REVENUE	350,000	0.00	67,900	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
FEDERAL FUNDS	21,447,783	0.00	16,052,622	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00
TOTAL	\$21,927,278	0.00	\$16,269,787	0.00	\$21,927,278	0.00	\$21,927,278	0.00	\$21,927,278	0.00	\$21,927,278	0.00

Mileage Increase - 0000014												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	305	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	305	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$305	0.00

TOTAL - SCHOOL AGE AFTERSCHOOL PROG	\$21,927,278	0.00	\$16,269,787	0.00	\$21,927,278	0.00	\$21,927,278	0.00	\$21,927,278	0.00	\$21,927,583	0.00
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**Department of Elementary and Secondary Education  
Office of Childhood – Community and Public Health Programs**

**Page 924**

This section provides education, outreach, and interventions to improve child health, promote normal growth and development outcomes, increase school readiness, and facilitate healthy outcomes throughout the lifespan.

<b>Legal Basis:</b>	Social Security Act, Title V Maternal and Child Health Services Title V Block Grant, and Maternal, Infant and Early Childhood Home Visiting Programs (42 U.S.C. Section 711 (c))
<b>Funding Source:</b>	Elementary and Secondary Education - Federal Fund (0105)
<b>FY2023 GR W/H:</b>	N/A

This was a core reallocation to the Home Visiting section in the FY2023 budget cycle.

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.330												
COMM & PUBLIC HLTH PROGRAM - 50535C												
CORE												
PROGRAM-SPECIFIC	6,916,508	0.00	4,562,619	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	6,916,508	0.00	4,562,619	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$6,916,508	0.00	\$4,562,619	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - COMM & PUBLIC HLTH PROGRAM	\$6,916,508	0.00	\$4,562,619	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
St. Louis Youth Program

Page 967

This section provides funding for an organization located in St. Louis City to focus on positive youth development for high school students through mentorships and engagement programs offered during the school day and after school.

Legal Basis: None  
Funding Source: Lottery Proceeds Fund (0291)  
FY2023 GR W/H: N/A

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$300,000) OTHER PSD

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate:**

**Conference:**

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION											Regular House Bills		
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE			
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 02.330														
STL YOUTH PROGRAM - 50538C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - STL YOUTH PROGRAM	\$0	0.00	\$0	0.00	\$300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Office of Childhood – Child Care Quality Initiatives

Page 972

Section 2.335

This section provides funding to enhance child care health and safety practices and provides outreach to child care providers. Health professionals from local public health agencies provide training and consultation to child care providers and health promotion education to children in child care settings across the state.

**Legal Basis:** Breast and Cervical Cancer Mortality Prevention Act of 1990 and 42 U.S.C. Section 247b(k)(2)  
**Funding Source:** General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), Child Care and Development Block Grant Federal Fund (0168), and Early Childhood Development, Education and Care Fund (0859)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

Department:

Core reallocation in: \$1,537,000 FED PSD from Home Visiting

Governor:

Core reduction: (\$6,248) GR PSD for FMAP adjustment

House:

Core reallocation out: (\$7,693,463) (\$7,398,064 GR PSD and \$295,399 OTHER E&E) to Child Care After School

Senate:

Conference:



	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.335												
CHILD CARE QUALITY INITIATIVES - 50536C												
CORE												
EXPENSE & EQUIPMENT	0	0.00	176,158	0.00	4,950,601	0.00	4,950,601	0.00	4,950,601	0.00	4,655,202	0.00
GENERAL REVENUE	0	0.00	0	0.00	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00
FEDERAL FUNDS	0	0.00	176,158	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00
OTHER FUNDS	0	0.00	0	0.00	295,399	0.00	295,399	0.00	295,399	0.00	0	0.00
PROGRAM-SPECIFIC	652,074	0.00	261,828	0.00	40,995,294	0.00	42,532,294	0.00	42,526,046	0.00	35,127,982	0.00
GENERAL REVENUE	0	0.00	0	0.00	14,354,752	0.00	14,354,752	0.00	14,348,504	0.00	6,950,440	0.00
FEDERAL FUNDS	652,074	0.00	261,828	0.00	26,640,542	0.00	28,177,542	0.00	28,177,542	0.00	28,177,542	0.00
TOTAL	\$652,074	0.00	\$437,986	0.00	\$45,945,895	0.00	\$47,482,895	0.00	\$47,476,647	0.00	\$39,783,184	0.00

FMAP - 0000013												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	6,248	0.00	6,248	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	6,248	0.00	6,248	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$6,248	0.00	\$6,248	0.00
This funding is requested to compensate for the rate change in FMAP. Each year, the Centers for Medicare and Medicaid Services (CMS) revises the percentage of Medicaid costs the federal government will reimburse to each state. FMAP varies by state and is based on criteria such as per capita income. The new FMAP rate is released in October/November each year. The FY24 blended FMAP rate is 66.005% and the EFMAP blended rate is 76.205%.												

Adult High School Child Care - 1500037												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	410,000	0.00	410,000	0.00

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION											Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.335													
CHILD CARE QUALITY INITIATIVES - 50536C													
Adult High School Child Care - 1500037													
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	410,000	0.00	410,000	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	410,000	0.00	410,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$410,000	0.00	\$410,000	0.00	
Funds support child care expenses for adults completing their education in adult high school programs.													
Child Care CCDF - 1500061													
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	4,600,000	0.00	0	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	4,600,000	0.00	0	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4,600,000	0.00	\$0	0.00	
Additional federal funds for child care subsidy payments and initiatives to expend additional Child Care Development Funds (CCDF) allocated to Missouri.													
Governor's Amendment #2024-05.													
TOTAL - CHILD CARE QUALITY INITIATIVES	\$652,074	0.00	\$437,986	0.00	\$45,945,895	0.00	\$47,482,895	0.00	\$52,492,895	0.00	\$40,199,432	0.00	



**Department of Elementary and Secondary Education  
Office of Childhood – Child Care Improvement Program**

**Page 943**

This section provides funding for inclusion services to assist providers and families of children with special needs. Services include providing child care referrals to families of children with special needs, collaborating with child care providers to create new or convert existing child care openings for children with special needs, online and in-person training for providers, and on-site technical assistance when requested by parents or providers. Providers are also trained in an inclusion curriculum that teaches practical strategies, as well as additional inclusion training sessions based on the surveyed needs of providers.

**Legal Basis:** Sections 210.199-210.275 RSMo. and 45 CFR 98.40, 98.41, and 98.51  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2023 GR W/H:** N/A

This was a core reallocation to the Child Care Quality Initiatives section in the FY2023 budget cycle.

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.335												
CHILD CARE IMPROVEMENT PRGM - 50540C												
CORE												
PROGRAM-SPECIFIC	436,675	0.00	241,723	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	436,675	0.00	241,723	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$436,675	0.00	\$241,723	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - CHILD CARE IMPROVEMENT PRGM	\$436,675	0.00	\$241,723	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Office of Childhood – Child Care After School

Page 972

Section 2.335

This section provides funding for before and after school programs, provided that such funds shall be awarded through a competitive grant process.

**Legal Basis:** Breast and Cervical Cancer Mortality Prevention Act of 1990 and 42 U.S.C. Section 247b(k)(2)  
**Funding Source:** General Revenue (0101) and Early Childhood Development, Education and Care Fund (0859)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

Core reallocation in: \$7,693,463 (\$7,398,064 GR PSD and \$295,399 OTHER E&E) from Child Care Quality Initiatives

Senate:

Conference:

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.335												
CC AFTER SCHOOL - 50537C												
CORE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	295,399	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	295,399	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7,398,064	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7,398,064	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7,693,463	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$7,693,463	0.00
TOTAL - CC AFTER SCHOOL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$7,693,463	0.00

**Department of Elementary and Secondary Education  
Office of Childhood – Child Care Subsidy**

**Page 990**

**Section 2.340**

The purpose of this section is to improve the quality of early childhood development targeting primarily low-income families and families with children under age three, to ensure these children have positive early childhood experiences both in and out of the home. These programs help prepare children to enter school ready to succeed and reduce the potential for child abuse and neglect. This section was known as the Purchase of Child Care in the FY 2022 budget cycle.

**Legal Basis:** Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10  
**Funding Source:** General Revenue (0101), Child Care and Development Block Grant Federal Fund (0168), DESE Federal Stimulus Fund (2300), and Early Childhood Development, Education and Care Fund (0859)  
**FY2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**

Transfer in: \$1,616,328 FED PSD from the Department of Social Services for Child Care and Development Fund Information Technology

**Governor:**

Same as Department – no additional core changes

**House:**

Transfer out: (\$1,616,328) FED PSD to the Department of Social Services for Child Care and Development Fund Information Technology  
Core reallocation out: (\$39,332,657) PSD (\$5,836,137 GR, \$31,605,343 FED, and \$1,891,177 OTHER) to Child Care Subsidy Children’s Division

**Senate:**

**Conference:**



HB 2 - ELEMENTARY AND SECONDARY EDUCATION

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.340												
CHILD CARE SUBSIDY - 50545C												
CORE												
EXPENSE & EQUIPMENT	14,208,385	0.00	4,761,929	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	106,913	0.00	5,918	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	13,806,073	0.00	4,756,011	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	295,399	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	388,829,898	0.00	247,309,644	0.00	175,390,558	0.00	177,006,886	0.00	177,006,886	0.00	136,057,901	0.00
GENERAL REVENUE	30,974,990	0.00	30,402,453	0.00	22,463,167	0.00	22,463,167	0.00	22,463,167	0.00	16,627,030	0.00
FEDERAL FUNDS	352,466,984	0.00	211,740,092	0.00	145,648,290	0.00	147,264,618	0.00	147,264,618	0.00	114,042,947	0.00
OTHER FUNDS	5,387,924	0.00	5,167,099	0.00	7,279,101	0.00	7,279,101	0.00	7,279,101	0.00	5,387,924	0.00
TOTAL	\$403,038,283	0.00	\$252,071,573	0.00	\$175,390,558	0.00	\$177,006,886	0.00	\$177,006,886	0.00	\$136,057,901	0.00

CC Subsidy Rate Increase - 1500030

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	78,476,232	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	78,476,232	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$78,476,232	0.00	\$0	0.00

DESE is currently paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This will increase subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.340												
CHILD CARE SUBSIDY - 50545C												
Child Care CCDF - 1500061	0	0.00	0	0.00	0	0.00	0	0.00	28,000,000	0.00	0	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	28,000,000	0.00	0	0.00
FEDERAL FUNDS												
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$28,000,000	0.00	\$0	0.00
Additional federal funds for child care subsidy payments and initiatives to expend additional Child Care Development Funds (CCDF) allocated to Missouri.												
Governor's Amendment #2024-05.												

TOTAL - CHILD CARE SUBSIDY	\$403,038,283	0.00	\$252,071,573	0.00	\$175,390,558	0.00	\$177,006,886	0.00	\$283,483,118	0.00	\$136,057,901	0.00
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**Department of Elementary and Secondary Education**  
**Office of Childhood – Child Care Subsidy CARES Act**

**Page 1005**

The purpose of this section is to provide child care assistance to families and children and to child care providers who continue to support the needs of working families during COVID-19.

**Legal Basis:** Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act and 42 CFR Parts 98 and 99  
**Funding Source:** DESE Federal Stimulus Fund (2300)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
Core reduction: (\$11,925,022) FED PSD eliminates the authority for the Child Care CARES Act

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate:**

**Conference:**

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.340												
CHILD CARE CARES ACT - 50546C												
CORE												
PROGRAM-SPECIFIC	0	0.00	0	0.00	11,925,022	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	11,925,022	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$11,925,022	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - CHILD CARE CARES ACT	\$0	0.00	\$0	0.00	\$11,925,022	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Elementary and Secondary Education**  
**Office of Childhood – Child Care Subsidy Stabilization – New Decision Item**

**Section 2.340**

The department is currently paying subsidy rates at the 25<sup>th</sup> percentile for infants, 22<sup>nd</sup> percentile for preschoolers, and 21<sup>st</sup> percentile for school age children. This will increase subsidy rates to the 58<sup>th</sup> percentile, which is how provider rates were set based on the 2018 Market Rate Study.

**Legal Basis:** Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10  
**Funding Source:** Child Care Stabilization Federal Emergency Relief 2021 Fund (2468)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$12,500,000 FED PSD

**Senate:**

**Conference:**

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.340												
CC SUBSIDY STABILIZATION - 50548C												
CC Subsidy Rate Increase - 1500030												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12,500,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12,500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$12,500,000	0.00
DESE is currently paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This will increase subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.												
TOTAL - CC SUBSIDY STABILIZATION	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$12,500,000	0.00

**Department of Elementary and Secondary Education  
Office of Childhood – Child Care Subsidy Discretionary – New Decision Item**

**Section 2.340**

The department is currently paying subsidy rates at the 25<sup>th</sup> percentile for infants, 22<sup>nd</sup> percentile for preschoolers, and 21<sup>st</sup> percentile for school age children. This will increase subsidy rates to the 58<sup>th</sup> percentile, which is how provider rates were set based on the 2018 Market Rate Study.

**Legal Basis:** Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10  
**Funding Source:** Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$59,711,461 FED PSD

**Senate:**

**Conference:**



Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.340												
CC SUBSIDY DISCRETIONARY - 50549C												
CC Subsidy Rate Increase - 1500030											59,711,461	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	59,711,461	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$59,711,461	0.00
DESE is currently paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This will increase subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.												

TOTAL - CC SUBSIDY DISCRETIONARY	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$59,711,461	0.00
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**Department of Elementary and Secondary Education  
Office of Childhood – Child Care Subsidy Children’s Division**

**Section 2.343**

The purpose of this section is to assist families with breaking the cycle of poverty and achieving self-sufficiency by providing access to affordable care for their children. The program provides financial assistance for child care services through the payment of full or partial child care costs for eligible families based on a sliding scale fee system. Providing child care prevents children from being left in inappropriate, unsafe, and unsupervised environments.  
This section was known as Child Care Subsidy in the FY 2022 budget cycle.

<b>Legal Basis:</b>	Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
<b>Funding Source:</b>	General Revenue (0101), Child Care and Development Block Grant Federal Fund (0168), DESE Federal Stimulus Fund (2300), and Early Childhood Development, Education and Care Fund (0859)
<b>FY2023 GR W/H:</b>	\$0

**CORE ADJUSTMENTS:**

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
Core reallocation in: \$39,332,657 PSD (\$5,836,137 GR, \$31,605,343 FED, and \$1,891,177 OTHER) from Child Care Subsidy

**Senate:**

**Conference:**

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.343  
CHILD CARE SUB CHLDRNS DIV - 50550C

CORE												
PROGRAM-SPECIFIC	61,350,842	0.00	51,145,073	0.00	0	0.00	0	0.00	0	0.00	39,332,657	0.00
GENERAL REVENUE	5,836,137	0.00	5,661,040	0.00	0	0.00	0	0.00	0	0.00	5,836,137	0.00
FEDERAL FUNDS	53,623,528	0.00	43,653,032	0.00	0	0.00	0	0.00	0	0.00	31,605,343	0.00
OTHER FUNDS	1,891,177	0.00	1,831,001	0.00	0	0.00	0	0.00	0	0.00	1,891,177	0.00
TOTAL	\$61,350,842	0.00	\$51,145,073	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$39,332,657	0.00

TOTAL - CHILD CARE SUB CHLDRNS DIV	\$61,350,842	0.00	\$51,145,073	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$39,332,657	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – Child Care Subsidy Children’s Division Discretionary – New Decision Item

Section 2.343

The department is currently paying subsidy rates at the 25<sup>th</sup> percentile for infants, 22<sup>nd</sup> percentile for preschoolers, and 21<sup>st</sup> percentile for school age children. This will increase subsidy rates to the 58<sup>th</sup> percentile, which is how provider rates were set based on the 2018 Market Rate Study.

**Legal Basis:** Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10  
**Funding Source:** Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$6,264,771 FED PSD

**Senate:**

**Conference:**

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.343

CC SUBSIDY CD DISCRETIONARY - 50551C

CC Subsidy Rate Increase - 1500030												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6,264,771	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6,264,771	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$6,264,771	0.00

DESE is currently paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This will increase subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.

TOTAL - CC SUBSIDY CD DISCRETIONARY	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$6,264,771	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – Child Care CRRSA Act

Page 1013

Section 2.345

The purpose of this section is to provide child care assistance under the Coronavirus Response and Relief Supplemental Appropriations Act.

**Legal Basis:** Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)  
**Funding Source:** DESE Federal Stimulus Fund (2300)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**

Core reduction: (\$7,695,920) FED (\$7,617,380 PSD and \$78,540 E&E) to remove excess authority for Child Care CRRSA Act

**Governor:**

Same as Department – no additional core changes

**House:**

Same as Department – no additional core changes

**Senate:**

**Conference:**

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.345												
CRRSA - 50547C												
CORE												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	3,200,162	0.00	3,121,622	0.00	3,121,622	0.00	3,121,622	0.00
FEDERAL FUNDS	0	0.00	0	0.00	3,200,162	0.00	3,121,622	0.00	3,121,622	0.00	3,121,622	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	131,435,903	0.00	123,818,523	0.00	123,818,523	0.00	123,818,523	0.00
FEDERAL FUNDS	0	0.00	0	0.00	131,435,903	0.00	123,818,523	0.00	123,818,523	0.00	123,818,523	0.00
TOTAL	\$0	0.00	\$0	0.00	\$134,636,065	0.00	\$126,940,145	0.00	\$126,940,145	0.00	\$126,940,145	0.00
TOTAL - CRRSA	\$0	0.00	\$0	0.00	\$134,636,065	0.00	\$126,940,145	0.00	\$126,940,145	0.00	\$126,940,145	0.00

**Department of Elementary and Secondary Education  
Office of Childhood – ARP Act Child Care Stabilization Transfer**

**Page 1023**

**Section 2.350**

This section allows for a transfer of funds to the Child Care Stabilization Federal Emergency Relief 2021 Fund.

**Legal Basis:** Federal American Rescue Plan Act (ARP)  
**Funding Source:** DESE Federal Stimulus-2021 Fund (2436)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**

No core changes

**Governor:**

No core changes

**House:**

Core reduction: (\$444,140,749) FED Transfer Authority

**Senate:**

**Conference:**



Committee Markup Annual												HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills			
														FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
														DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 02.350																											
CHILD CARE STABLZTN TRANSFER - 50560C																											
CORE		0		0.00		0		0.00		444,140,749		0.00		444,140,749		0.00		444,140,749		0.00		0		0.00			
FUND TRANSFERS		0		0.00		0		0.00		444,140,749		0.00		444,140,749		0.00		444,140,749		0.00		0		0.00			
FEDERAL FUNDS		0		0.00		0		0.00		444,140,749		0.00		444,140,749		0.00		444,140,749		0.00		0		0.00			
TOTAL		\$0		0.00		\$0		0.00		\$444,140,749		0.00		\$444,140,749		0.00		\$444,140,749		0.00		\$0		0.00			
TOTAL - CHILD CARE STABLZTN TRANSFER		\$0		0.00		\$0		0.00		\$444,140,749		0.00		\$444,140,749		0.00		\$444,140,749		0.00		\$0		0.00			

Department of Elementary and Secondary Education  
Office of Childhood – ARP Act Child Care Discretionary Transfer

Page 1023

Section 2.350

This section allows for a transfer of funds to the Child Care Discretionary Federal Emergency Relief 2021 Fund.

**Legal Basis:** Federal American Rescue Plan Act (ARP)  
**Funding Source:** DESE Federal Stimulus-2021 Fund (2436)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**

No core changes

**Governor:**

No core changes

**House:**

Core reduction: (\$277,132,195) FED Transfer Authority

**Senate:**

**Conference:**

HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
Committee Markup Annual	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.350													
CHILD CARE DISCRTNRY TRANSFER - 50561C													
CORE													
FUND TRANSFERS	0	0.00	0	0.00	277,132,195	0.00	277,132,195	0.00	277,132,195	0.00	0	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	277,132,195	0.00	277,132,195	0.00	277,132,195	0.00	0	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$277,132,195	0.00	\$277,132,195	0.00	\$277,132,195	0.00	\$0	0.00	

Department of Elementary and Secondary Education  
Office of Childhood – ARP Act Child Care Stabilization

Page 1031

Section 2.355

The purpose of this section is to help child care providers reopen or stay open, provide safe and healthy learning environments, keep workers on payroll, and provide mental health support for educators and children.

**Legal Basis:** Federal American Rescue Plan Act (ARP)  
**Funding Source:** Child Care Stabilization Federal Emergency Relief 2021 Fund (2467)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**

No core changes

**Governor:**

No core changes

**House:**

Core reduction: (\$12,500,000) FED PSD

**Senate:**

**Conference:**

	FY 2022		FY 2022		FY 2023		DEPT REQ		AMENDED REC		RECOMMENDED	
	BUDGET		ACTUAL		BUDGET							
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.355												
CHILD CARE STABILIZATION - 50562C												
CORE												
EXPENSE & EQUIPMENT	15,750,249	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	15,750,249	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	428,390,500	0.00	0	0.00	325,000,000	0.00	325,000,000	0.00	325,000,000	0.00	312,500,000	0.00
FEDERAL FUNDS	428,390,500	0.00	0	0.00	325,000,000	0.00	325,000,000	0.00	325,000,000	0.00	312,500,000	0.00
TOTAL	\$444,140,749	0.00	\$0	0.00	\$325,000,000	0.00	\$325,000,000	0.00	\$325,000,000	0.00	\$312,500,000	0.00
TOTAL - CHILD CARE STABILIZATION	\$444,140,749	0.00	\$0	0.00	\$325,000,000	0.00	\$325,000,000	0.00	\$325,000,000	0.00	\$312,500,000	0.00

**Department of Elementary and Secondary Education  
Office of Childhood – ARP Act Child Care Discretionary**

**Page 1031**

**Section 2.355**

The purpose of this section is to provide relief for child care providers and provide support for families that need help affording child care.

**Legal Basis:** Federal American Rescue Plan Act (ARP)  
**Funding Source:** Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**

No core changes

**Governor:**

No core changes

**House:**

Core reduction: (\$68,976,232) FED (\$867,622 E&E and \$68,108,610 PSD)

**Senate:**

**Conference:**

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.355												
CHILD CARE DISCRETIONARY - 50563C												
CORE												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	1,572,319	0.00	1,572,319	0.00	1,572,319	0.00	704,697	0.00
FEDERAL FUNDS	0	0.00	0	0.00	1,572,319	0.00	1,572,319	0.00	1,572,319	0.00	704,697	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	123,427,681	0.00	123,427,681	0.00	123,427,681	0.00	55,319,071	0.00
FEDERAL FUNDS	0	0.00	0	0.00	123,427,681	0.00	123,427,681	0.00	123,427,681	0.00	55,319,071	0.00
TOTAL	\$0	0.00	\$0	0.00	\$125,000,000	0.00	\$125,000,000	0.00	\$125,000,000	0.00	\$56,023,768	0.00
TOTAL - CHILD CARE DISCRETIONARY	\$0	0.00	\$0	0.00	\$125,000,000	0.00	\$125,000,000	0.00	\$125,000,000	0.00	\$56,023,768	0.00

Department of Elementary and Secondary Education  
Office of Childhood – St. Louis Police Foundation

Section 2.355

This section provides funding for start-up costs related to a new child care program in Kirkwood, Missouri associated with a not-for-profit law enforcement organization located in Brentwood, Missouri, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient.

**Legal Basis:** None  
**Funding Source:** Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$3,000,000 FED PSD

**Senate:**

**Conference:**



Committee Markup Annual		HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
		FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.355													
STL POLICE FOUNDATION - 50564C													
St Louis Police Officers Found - 1500057													
PROGRAM-SPECIFIC		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00
FEDERAL FUNDS		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00
The House recommends child care federal relief funding for start-up costs for a child care program associated with the St. Louis Policer Officers' Foundation.													
TOTAL - STL POLICE FOUNDATION		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00

Department of Elementary and Secondary Education  
DFS/DMH Public Placement Fund

Page 775

Section 2.360

This section provides reimbursement to school districts for the educational costs of students placed within a non-domicile school district by a state agency or court. This program calculates the educational costs of these non-domicile students, minus any educational revenues to determine the excess cost associated with serving these students. Districts are reimbursed the excess cost amount, but the reimbursement may be prorated based on the number of applications submitted and the available appropriation amount.

**Legal Basis:** Section 167.126.4 RSMo.  
**Funding Source:** General Revenue (0101) and Lottery Proceeds Fund (0291)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

Committee Markup Annual		HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
		FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.360													
DFS/DMH SCHOOL PLACEMENTS - 51025C													
CORE													
PROGRAM-SPECIFIC		5,625,000	0.00	5,625,000	0.00	5,625,000	0.00	5,625,000	0.00	5,625,000	0.00	5,625,000	0.00
GENERAL REVENUE		625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00
OTHER FUNDS		5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL		\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00
DSS/DMH Placements - 1500020													
PROGRAM-SPECIFIC		0	0.00	0	0.00	0	0.00	9,759,630	0.00	0	0.00	0	0.00
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	9,759,630	0.00	0	0.00	0	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$9,759,630	0.00	\$0	0.00	\$0	0.00
<p>The Public Placement Fund (PPF) was established to provide funding support to districts educating non-domicile students placed by DMH Children's Division, Division of Youth Services or a Court. Non-domicile means that the parents do not live in the district where educational services are being provided. This fund calculates the educational costs of these non-domicile students, minus any educational revenues to determine the "excess cost" associated with serving these students. Districts are reimbursed the excess cost amount, but the reimbursement may be prorated based on the number of applications submitted and the available appropriation amount. The fund has been prorated between 32-36% the past five years. Reimbursement is provided the following year in which educational services were provided.</p>													
TOTAL - DFS/DMH SCHOOL PLACEMENTS		\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$15,384,630	0.00	\$5,625,000	0.00	\$5,625,000	0.00

Department of Elementary and Secondary Education  
Feminine Hygiene Products

Page 553

Section 2.365

This section provides funding for feminine hygiene products in the school nurse’s office, student health center, or other area designated by the school administration for middle, junior high, and high school buildings at no charge to the students.

Legal Basis: None  
Funding Source: General Revenue (0101)  
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:  
Core reduction: (\$1,000,000) GR PSD eliminates the entire core

Governor:  
Core restoration: \$1,000,000 GR PSD

House:  
Same as Governor – no additional core changes

Senate:

Conference:

Committee Markup Annual		HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 02.365													
FEMININE HYGIENE PRODUCTS - 51030C													
CORE													
PROGRAM-SPECIFIC	0	0.00	0	0.00	1,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	
GENERAL REVENUE	0	0.00	0	0.00	1,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	
													</

**Department of Elementary and Secondary Education**  
**Asthma/Allergy Treatment**

**Page 558**

This section provides funding to provide public schools with nebulizers, nebulizer tubing and masks, peak flow meters and spacers, and training to school nurses who treat children with asthma and allergies in the school setting.

**Legal Basis:** None  
**Funding Source:** Budget Stabilization Fund (0522)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
Core reduction: (\$1,300,000) FED PSD reduction of one-time funds added in the FY2023 budget

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate:**

**Conference:**

## Committee Markup Annual

## **HB 2 - ELEMENTARY AND SECONDARY EDUCATION**

### Regular House Bills

Committee Markup Annual		HB 2 - ELEMENTARY AND SECONDARY EDUCATION										
FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.365												
ASTHMA-ALLERGY TREATMENT - 51035C												
CORE												
PROGRAM-SPECIFIC	0	0.00	0	0.00	1,300,000	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	1,300,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

[illegible]

The House recommends funding for asthma rescue medication & training in the school setting.

TOTAL - ASTHMA-ALLERGY TREATMENT	\$0	0.00	\$0	0.00	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$1,300,000	0.00
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Department of Elementary and Secondary Education  
Kirkwood Academic Enrichment – New Decision Item

Section 2.367

This section provides funding for a not-for-profit organization affiliated with the school district located in Kirkwood, Missouri, provided that said organization offers academic and enrichment programs to students who qualify for free and reduced lunch and who are enrolled in the district.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$250,000 GR PSD

**Senate:**

**Conference:**



Committee Markup Annual		HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 02.367													
KIRKWOOD NONPROFIT - 51037C													
Kirkwood Academic Enrichment - 1500059													
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	
The House recommends funding for a not-for-profit organization affiliated with the Kirkwood school district that offers academic and enrichment programs to students who qualify for free and reduced lunch and who are enrolled in the district													

Department of Elementary and Secondary Education  
Sheltered Workshops

Page 791

Section 2.370

Sheltered Workshops provide employment opportunities, training, and supervision for developmentally disabled workers who are unable to work in competitive employment environments. Funds are distributed to 87 Sheltered Workshops across the state who provide employment to approximately 6,000 adults with severe disabilities. The department ensures at least \$21 is paid for each six-hour or longer work day by an employee.

**Legal Basis:** Sections 178.900-178.960 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

Committee Markup Annual			HB 2 - ELEMENTARY AND SECONDARY EDUCATION								Regular House Bills		
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.370													
SHELTERED WORKSHOPS - 51036C													
CORE													
EXPENSE & EQUIPMENT	178,217	0.00	18,095	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	
GENERAL REVENUE	178,217	0.00	18,095	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	
PROGRAM-SPECIFIC	25,863,744	0.00	25,236,395	0.00	26,113,744	0.00	26,113,744	0.00	26,113,744	0.00	26,113,744	0.00	
GENERAL REVENUE	25,863,744	0.00	25,236,395	0.00	26,113,744	0.00	26,113,744	0.00	26,113,744	0.00	26,113,744	0.00	
TOTAL	\$26,041,961	0.00	\$25,254,490	0.00	\$26,291,961	0.00	\$26,291,961	0.00	\$26,291,961	0.00	\$26,291,961	0.00	
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Department of Elementary and Secondary Education  
Readers for the Blind

Page 801

Section 2.375

A school district or institution of higher education may request up to \$500 annually per visually impaired student to employ a person or persons to read textbooks and educational materials used by the institution for the student to fully participate in instructional activities.

Legal Basis: Section 178.160 RSMo.  
Funding Source: General Revenue (0101)  
FY2023 GR W/H: \$0

CORE ADJUSTMENTS:

Department:  
No core changes

Governor:  
No core changes

House:  
No core changes

Senate:

Conference:

Committee Markup Annual			HB 2 - ELEMENTARY AND SECONDARY EDUCATION								Regular House Bills			
			FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.375														
READERS FOR THE BLIND - 51041C														
CORE														
PROGRAM-SPECIFIC			25,000	0.00	24,250	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
GENERAL REVENUE			25,000	0.00	24,250	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
TOTAL			\$25,000	0.00	\$24,250	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00
TOTAL - READERS FOR THE BLIND			\$25,000	0.00	\$24,250	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00

Department of Elementary and Secondary Education  
Blind Student Literacy

Page 809

Section 2.380

This section provides funding for three contracted Blind Skills Specialist and the administrative functions related to the Blind Task Force. Blind Skills Specialists provide training and consultation for blind and visually impaired students, training for teachers, and resources for families. The Blind Task Force develops goals and objectives to guide the improvement of special education, related services, vocational training, transition from school to work, rehabilitation services, independent living, and employment outcomes for students with blindness and visual impairments.

**Legal Basis:** Sections 162.1130-162.1142 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
Core reallocation out: (\$222,000) GR PSD to Regional Professional Development Centers

**Senate:**

**Conference:**

## Committee Markup Annual

## HB 2 - ELEMENTARY AND SECONDARY EDUCATION

## Regular House Bills

Committee Markup Annual

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 02.380 BLIND STUDENT LITERACY - 51060C											
CORE												
EXPENSE & EQUIPMENT	7,146	0.00	0	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00
GENERAL REVENUE	7,146	0.00	0	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00
PROGRAM-SPECIFIC	224,807	0.00	224,994	0.00	224,807	0.00	224,807	0.00	224,807	0.00	2,807	0.00
GENERAL REVENUE	224,807	0.00	224,994	0.00	224,807	0.00	224,807	0.00	224,807	0.00	2,807	0.00
TOTAL	\$231,953	0.00	\$224,994	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$9,953	0.00

TOTAL - BLIND STUDENT LITERACY	\$231,953	0.00	\$224,994	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$9,953	0.00
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Department of Elementary and Secondary Education  
School for the Deaf Trust Fund

Page 818

Section 2.385

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.

**Legal Basis:** Section 162.790 RSMo.  
**Funding Source:** School for the Deaf Trust Fund (0922)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**



Committee Markup Annual			HB 2 - ELEMENTARY AND SECONDARY EDUCATION								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.385												
SCHOOL FOR DEAF-TRUST FUND - 52127C												
CORE												
EXPENSE & EQUIPMENT	49,500	0.00	675	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00
OTHER FUNDS	49,500	0.00	675	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00
TOTAL	\$49,500	0.00	\$675	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00
TOTAL - SCHOOL FOR DEAF-TRUST FUND	\$49,500	0.00	\$675	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00

Department of Elementary and Secondary Education  
School for the Blind Trust Fund

Page 823

Section 2.390

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.

**Legal Basis:** Section 162.790 RSMo.  
**Funding Source:** School for the Blind Trust Fund (0920)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

Conference:

Committee Markup Annual		HB 2 - ELEMENTARY AND SECONDARY EDUCATION								Regular House Bills		
FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.390												
SCHOOL FOR BLIND-TRUST FUND - 52228C												
CORE												
EXPENSE & EQUIPMENT	990,507	0.00	674,067	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00
OTHER FUNDS	990,507	0.00	674,067	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00
PROGRAM-SPECIFIC	509,493	0.00	0	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00
OTHER FUNDS	509,493	0.00	0	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00
TOTAL	\$1,500,000	0.00	\$674,067	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

Department of Elementary and Secondary Education  
Special Olympics

Page 828

Section 2.395

Special Olympics Unified Sports is an inclusive program that combines individuals with intellectual disabilities (athletes) and individuals without intellectual disabilities (unified partners) on sport teams for training and competition to teach athletes how to achieve success, joy and acceptance on the field, and feel empowered off the field as a respected leader and spokesperson in their community. This funding is used to provide education and training for volunteer coaches and unified partners, supplies and equipment, housing expenses for regional and state competitions, and expenses associated with the Athlete Leadership Program Youth Activation Summit.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.395												
SPECIAL OLYMPICS - 52230C												
CORE												
PROGRAM-SPECIFIC	100,000	0.00	97,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	100,000	0.00	97,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$100,000	0.00	\$97,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
TOTAL - SPECIAL OLYMPICS	\$100,000	0.00	\$97,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

Department of Elementary and Secondary Education  
Schools for the Severely Disabled Trust Fund

Page 836

Section 2.400

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.

**Legal Basis:** Section 162.790 RSMo.  
**Funding Source:** Handicapped Children's Trust Fund (0618)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

Committee Markup Annual			HB 2 - ELEMENTARY AND SECONDARY EDUCATION								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.400												
SCH SEV HANDICAP-TRUST FUND - 52329C												
CORE												
EXPENSE & EQUIPMENT	200,000	0.00	25,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	200,000	0.00	25,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$200,000	0.00	\$25,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
TOTAL - SCH SEV HANDICAP-TRUST FUND	\$200,000	0.00	\$25,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

Department of Elementary and Secondary Education  
Missouri Charter Public School Commission

Page 1043

Section 2.405

This section provides funds for the operations of the Missouri Charter Public School Commission, which consists of nine members appointed by the Governor. The Commission accepts charters from ineligible sponsors, advises potential applicants, reviews submitted applications, intervenes or closes low performing schools, and disseminates best practices.

**Legal Basis:** Sections 160.400-160.425 RSMo.  
**Funding Source:** Charter Public School Commission Federal Fund (0175), Charter Public School Commission Revolving Fund (0860), and Charter Public School Commission Trust Fund (0862)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**



	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.405 CHARTER PUBLIC SCHOOL COMM - 52414C												
CORE												
PERSONAL SERVICES	280,052	3.00	277,868	2.96	491,132	6.00	491,132	6.00	491,132	6.00	491,132	6.00
OTHER FUNDS	280,052	3.00	277,868	2.96	491,132	6.00	491,132	6.00	491,132	6.00	491,132	6.00
EXPENSE & EQUIPMENT	1,482,114	0.00	427,242	0.00	1,482,921	0.00	1,482,921	0.00	1,482,921	0.00	1,482,921	0.00
FEDERAL FUNDS	250,000	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	1,232,114	0.00	427,242	0.00	1,232,921	0.00	1,232,921	0.00	1,232,921	0.00	1,232,921	0.00
PROGRAM-SPECIFIC	1,824,500	0.00	112,525	0.00	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00
FEDERAL FUNDS	250,000	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	1,574,500	0.00	112,525	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00
TOTAL	\$3,586,666	3.00	\$817,635	2.96	\$3,798,553	6.00	\$3,798,553	6.00	\$3,798,553	6.00	\$3,798,553	6.00

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	42,729	0.00	42,729	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	42,729	0.00	42,729	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$42,729	0.00	\$42,729	0.00

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FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 02.405													
CHARTER PUBLIC SCHOOL COMM - 52414C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,671	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,671	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,671	0.00	



Department of Elementary and Secondary Education  
Missouri Commission for the Deaf and Hard of Hearing

Page 1054

Section 2.410

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH). Programs included in this section are the Missouri Deaf and Hard of Hearing Awareness Program, the Missouri Interpreter Certification Service, the Missouri Interpreter Conference and Workshops Program, the Deaf and Hard of Hearing Advocacy Program, and the Support Service Providers Grant Program.

**Legal Basis:** Sections 161.400-161.412 RSMo.  
**Funding Source:** General Revenue (0101), Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund (0264), and Missouri Commission for the Deaf and Hard of Hearing Fund (0743)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.410 COMMISSION FOR THE DEAF - 52415C												
CORE												
PERSONAL SERVICES	381,452	7.00	307,880	6.16	412,502	7.00	412,502	7.00	412,502	7.00	412,502	7.00
GENERAL REVENUE	345,626	7.00	307,880	6.16	374,331	7.00	374,331	7.00	374,331	7.00	374,331	7.00
OTHER FUNDS	35,826	0.00	0	0.00	38,171	0.00	38,171	0.00	38,171	0.00	38,171	0.00
EXPENSE & EQUIPMENT	452,717	0.00	445,321	0.00	453,840	0.00	453,840	0.00	453,840	0.00	453,840	0.00
GENERAL REVENUE	280,975	0.00	353,707	0.00	281,677	0.00	281,677	0.00	281,677	0.00	281,677	0.00
OTHER FUNDS	171,742	0.00	91,614	0.00	172,163	0.00	172,163	0.00	172,163	0.00	172,163	0.00
PROGRAM-SPECIFIC	248,600	0.00	76	0.00	280,600	0.00	280,600	0.00	280,600	0.00	280,600	0.00
GENERAL REVENUE	150,500	0.00	76	0.00	182,500	0.00	182,500	0.00	182,500	0.00	182,500	0.00
OTHER FUNDS	98,100	0.00	0	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00
TOTAL	\$1,082,769	7.00	\$753,277	6.16	\$1,146,942	7.00	\$1,146,942	7.00	\$1,146,942	7.00	\$1,146,942	7.00

Evaluation of Interpreters - 1500026

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	68,000	0.00	68,000	0.00	68,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	68,000	0.00	68,000	0.00	68,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$68,000	0.00	\$68,000	0.00	\$68,000	0.00

Missouri Commission for the Deaf and Hard of Hearing (MCDHH) is mandated to "develop a system of state certification for those individuals serving as interpreters for the deaf" per 161.405 RSMo. MCDHH coordinates a certification system for sign language interpreters to ensure deaf and hard of hearing Missourians have access to quality interpreting services.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	35,889	0.00	35,889	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	32,568	0.00	32,568	0.00

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills		
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.410													
COMMISSION FOR THE DEAF - 52415C													
Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	35,889	0.00	35,889	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,321	0.00	3,321	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$35,889	0.00	\$35,889	0.00	



Department of Elementary and Secondary Education  
Hearing Aid Distribution Program Transfer Authority

Page 1083

Section 2.415

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH) to establish a statewide hearing aid distribution program for individuals at or below the federal poverty level. The department estimates 87,000 people qualify for this program and approximately 2,500 over a few years would be supported by this program.

**Legal Basis:** Section 209.245 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**



Committee Markup Annual			HB 2 - ELEMENTARY AND SECONDARY EDUCATION								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.415												
HEARING AID DIST TRANSFER - 52426C												
CORE												
FUND TRANSFERS	100,000	0.00	87,590	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	100,000	0.00	87,590	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$100,000	0.00	\$87,590	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
TOTAL - HEARING AID DIST TRANSFER	\$100,000	0.00	\$87,590	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

Department of Elementary and Secondary Education  
Hearing Aid Distribution Program Spending Authority

Page 1088

Section 2.420

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH) to establish a statewide hearing aid distribution program for individuals at or below the federal poverty level.

**Legal Basis:** Section 209.245 RSMo.  
**Funding Source:** Statewide Hearing Aid Distribution Fund (0617)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

[illegible]

Department of Elementary and Secondary Education  
Missouri Holocaust Education and Awareness Commission

Page 1102

Section 2.425

This section provides funds for the Holocaust Education and Awareness Commission, which shall promote implementation of holocaust education and awareness programs in Missouri in order to encourage understanding of the holocaust and discourage bigotry.

**Legal Basis:** Section 161.700 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

Committee Markup Annual		HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills		
		FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.425														
MO HOLOCAUST EDUC & AWARE COMM - 52429C														
CORE														
EXPENSE & EQUIPMENT		0	0.00	0	0.00	32,000	0.00	32,000	0.00	32,000	0.00	32,000	0.00	
GENERAL REVENUE		0	0.00	0	0.00	32,000	0.00	32,000	0.00	32,000	0.00	32,000	0.00	
TOTAL		\$0	0.00	\$0	0.00	\$32,000	0.00	\$32,000	0.00	\$32,000	0.00	\$32,000	0.00	

**Department of Elementary and Secondary Education**  
**Missouri Assistive Technology**

**Page 1109**

**Section 2.430**

This section provides funds for the Missouri Assistive Technology Advisory Council to maintain and enhance a statewide assistive technology program which enables individuals with disabilities, those who are aging, service providers, schools, and others to learn about, access, and acquire assistive technology devices and services that lead to educational, employment, and community living opportunities.

**Legal Basis:** PL 105-394 Assistive Technology Act of 1998, 29 U.S.C. 3003, Sections 161.900-161.945 RSMo. and Sections 209.251-209.260 RSMo.  
**Funding Source:** General Revenue (0101), Assistive Technology Federal Fund (0188), Deaf Relay Service and Equipment Distribution Program Fund (0559), Assistive Technology Loan Revolving Fund (0889), Assistive Technology Trust Fund (0781), and Debt Offset Escrow Fund (0753)  
**FY2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**

Core reduction: (\$312,500) GR (\$290,500 PSD and \$22,000 E&E) reduction of one-time funds added in FY2023 budget for Assistive Technology Expansion

**Governor:**

Same as Department – no additional core changes

**House:**

Same as Department – no additional core changes

**Senate:**

**Conference:**

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.430												
MO ASSISTIVE TECHNOLOGY - 52417C												
CORE												
PERSONAL SERVICES	515,544	9.40	394,392	8.07	552,198	8.40	552,198	8.40	552,198	8.40	552,198	8.40
FEDERAL FUNDS	218,990	3.40	146,130	3.00	233,644	3.40	233,644	3.40	233,644	3.40	233,644	3.40
OTHER FUNDS	296,554	6.00	248,262	5.07	318,554	5.00	318,554	5.00	318,554	5.00	318,554	5.00
EXPENSE & EQUIPMENT	523,294	0.00	172,034	0.00	545,924	0.00	523,924	0.00	523,924	0.00	523,924	0.00
GENERAL REVENUE	0	0.00	0	0.00	22,000	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	126,381	0.00	128,735	0.00	126,949	0.00	126,949	0.00	126,949	0.00	126,949	0.00
OTHER FUNDS	396,913	0.00	43,299	0.00	396,975	0.00	396,975	0.00	396,975	0.00	396,975	0.00
PROGRAM-SPECIFIC	3,342,807	0.00	1,799,810	0.00	3,633,307	0.00	3,342,807	0.00	3,342,807	0.00	3,342,807	0.00
GENERAL REVENUE	0	0.00	0	0.00	290,500	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	444,893	0.00	215,689	0.00	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00
OTHER FUNDS	2,897,914	0.00	1,584,121	0.00	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00
TOTAL	\$4,381,645	9.40	\$2,366,236	8.07	\$4,731,429	8.40	\$4,418,929	8.40	\$4,418,929	8.40	\$4,418,929	8.40

MOAT Loan Fund Revolving Auth - 1500027

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

The Show Me Loans Program provides low interest loans to individuals with disabilities to purchase accessible vehicles and other assistive devices. Additional spending authority is needed to ensure the Assistive Technology Revolving Loan Fund can continue to meet consumer demand for access to loan funds for accessible vehicles. Accessible vehicles can range between \$30,000 and \$70,000 and funding sources are extremely limited.

Committee Markup Annual		HB 2 - ELEMENTARY AND SECONDARY EDUCATION								Regular House Bills			
		FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.430													
MO ASSISTIVE TECHNOLOGY - 52417C													
Pay Plan - 0000012													
PERSONAL SERVICES		0	0.00	0	0.00	0	0.00	0	0.00	48,042	0.00	48,042	0.00
FEDERAL FUNDS		0	0.00	0	0.00	0	0.00	0	0.00	20,328	0.00	20,328	0.00
OTHER FUNDS		0	0.00	0	0.00	0	0.00	0	0.00	27,714	0.00	27,714	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$48,042	0.00	\$48,042	0.00
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	577	0.00
FEDERAL FUNDS		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	539	0.00
OTHER FUNDS		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	38	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$577	0.00
TOTAL - MO ASSISTIVE TECHNOLOGY		\$4,381,645	9.40	\$2,366,236	8.07	\$4,731,429	8.40	\$4,518,929	8.40	\$4,566,971	8.40	\$4,567,548	8.40



Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.430													
MOAT DEBT OFFSET ESCROW - 52422C													
CORE													
FUND TRANSFERS	1,000	0.00	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	
OTHER FUNDS	1,000	0.00	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	
TOTAL	\$1,000	0.00	\$0	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	
TOTAL - MOAT DEBT OFFSET ESCROW	\$1,000	0.00	\$0	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	

**Department of Elementary and Secondary Education**  
**General Revenue (County Foreign Insurance) Transfer to the State Schools Money Fund**

**Page 1127**

**Section 2.435**

This section provides for the transfer of funds from the County Foreign Insurance Tax Fund to the State School Moneys Fund.

**Legal Basis:** Section 148.360 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**

No core changes

**Governor:**

Core reallocation in: (\$42,399,439) GR Transfer Authority; reallocating GR in Foundation-Equity Formula with CFI-GR (SSM Fund)

**House:**

Same as Governor – no additional core changes

**Senate:**

**Conference:**

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.435												
ST SCH MONEY TRF-GR CT FOREIGN - 52431C												
CORE												
FUND TRANSFERS	128,962,172	0.00	117,766,812	0.00	117,884,579	0.00	117,884,579	0.00	160,284,018	0.00	160,284,018	0.00
GENERAL REVENUE	128,962,172	0.00	117,766,812	0.00	117,884,579	0.00	117,884,579	0.00	160,284,018	0.00	160,284,018	0.00
TOTAL	\$128,962,172	0.00	\$117,766,812	0.00	\$117,884,579	0.00	\$117,884,579	0.00	\$160,284,018	0.00	\$160,284,018	0.00

TOTAL - ST SCH MONEY TRF-GR CT FOREIG	\$128,962,172	0.00	\$117,766,812	0.00	\$117,884,579	0.00	\$117,884,579	0.00	\$160,284,018	0.00	\$160,284,018	0.00
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**Department of Elementary and Secondary Education  
Fair Share Fund Transfer to the State School Moneys Fund**

**Page 1130**

**Section 2.440**

This section provides for the transfer of funds from the Fair Share Fund to the State School Moneys Fund.

**Legal Basis:** Section 149.015 RSMo.  
**Funding Source:** Fair Share Fund (0687)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

Committee Markup Annual			HB 2 - ELEMENTARY AND SECONDARY EDUCATION								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.440												
ST SCHOOL MONEY TRF-FAIR SHARE - 52428C												
CORE												
FUND TRANSFERS	19,200,000	0.00	16,035,999	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00
OTHER FUNDS	19,200,000	0.00	16,035,999	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00
TOTAL	\$19,200,000	0.00	\$16,035,999	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00
TOTAL - ST SCHOOL MONEY TRF-FAIR SHAR	\$19,200,000	0.00	\$16,035,999	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00

**Department of Elementary and Secondary Education  
General Revenue Transfer to the Outstanding Schools Trust Fund**

This section provides for the transfer of funds from the General Revenue Fund to the Outstanding Schools Trust Fund.

**Legal Basis:** Section 160.500 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

Committee Markup Annual			HB 2 - ELEMENTARY AND SECONDARY EDUCATION								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.445												
OUTSTANDING SCHOOLS TRANSFER - 52435C												
CORE												
FUND TRANSFERS	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00
GENERAL REVENUE	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00
TOTAL	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00
TOTAL - OUTSTANDING SCHOOLS TRANSFER	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00

**Department of Elementary and Secondary Education  
Gaming Proceeds Transfer to the Classroom Trust Fund**

**Page 1136**

**Section 2.450**

This section provides for the transfer of funds from the Gaming Proceeds for Education Fund to the Classroom Trust Fund.

**Legal Basis:** Section 160.534 RSMo.  
**Funding Source:** Gaming Proceeds for Education Fund (0285)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**



Committee Markup Annual			HB 2 - ELEMENTARY AND SECONDARY EDUCATION								Regular House Bills	
FY 2022			FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
BUDGET			ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.450												
CLASSROOM TRUST TRF-GAMING - 52430C												
CORE												
FUND TRANSFERS	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00
OTHER FUNDS	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00
TOTAL	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00
TOTAL - CLASSROOM TRUST TRF-GAMING	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00

Department of Elementary and Secondary Education  
Lottery Proceeds Fund Transfer to the Classroom Trust Fund

Page 1139

Section 2.455

This section provides for the transfer of funds from the Lottery Proceeds Fund to the Classroom Trust Fund.

**Legal Basis:** Section 163.043 RSMo.  
**Funding Source:** Lottery Proceeds Fund (0291)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

Committee Markup Annual			HB 2 - ELEMENTARY AND SECONDARY EDUCATION								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.455												
LOTTERY PROC-CLASSTRUST TRF - 52421C												
CORE												
FUND TRANSFERS	15,254,932	0.00	15,254,932	0.00	14,005,372	0.00	14,005,372	0.00	14,005,372	0.00	14,005,372	0.00
OTHER FUNDS	15,254,932	0.00	15,254,932	0.00	14,005,372	0.00	14,005,372	0.00	14,005,372	0.00	14,005,372	0.00
TOTAL	\$15,254,932	0.00	\$15,254,932	0.00	\$14,005,372	0.00	\$14,005,372	0.00	\$14,005,372	0.00	\$14,005,372	0.00
Unclaimed Lott Prize Transf - 1500034												
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	15,129,139	0.00	15,129,139	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	15,129,139	0.00	15,129,139	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$15,129,139	0.00	\$15,129,139	0.00
This request is to transfer unclaimed Lottery Prizes to the Classroom Trust Fund, pursuant to RSMo 163.043.3. The Classroom Trust Fund (which also receives Gaming Proceeds) is part of the Foundation Formula.												
TOTAL - LOTTERY PROC-CLASSTRUST TRF	\$15,254,932	0.00	\$15,254,932	0.00	\$14,005,372	0.00	\$14,005,372	0.00	\$29,134,511	0.00	\$29,134,511	0.00

Department of Elementary and Secondary Education  
Gaming Proceeds Transfer to the School District Bond Fund

Page 1145

Section 2.460

This section provides for the transfer of funds from the Gaming Proceeds for Education Fund to the School District Bond Fund.

**Legal Basis:** Section 164.303 RSMo.  
**Funding Source:** Gaming Proceeds for Education Fund (0285)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

Committee Markup Annual		HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
		FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.460													
SCHOOL DISTRICT BOND TRANSFER - 52440C													
CORE													
FUND TRANSFERS		492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
OTHER FUNDS		492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
TOTAL		\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00
TOTAL - SCHOOL DISTRICT BOND TRANSFER		\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00

**Department of Elementary and Secondary Education  
School Building Revolving Fund Transfer to the State School Moneys Fund**

**Page 1148**

**Section 2.465**

This section provides for the transfer of funds from the School Building Revolving Fund to the State School Moneys Fund.

**Legal Basis:** Section 166.300 RSMo.  
**Funding Source:** School Building Revolving Fund (0279)  
**FY2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

Committee Markup Annual			HB 2 - ELEMENTARY AND SECONDARY EDUCATION								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.465												
SCHOOL BLDG REVOL FUND TRF - 52455C												
CORE												
FUND TRANSFERS	1,500,000	0.00	1,411,250	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	1,500,000	0.00	1,411,250	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	1,500,000	0.00	1,411,250	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL - SCHOOL BLDG REVOL FUND TRF	1,500,000	0.00	1,411,250	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00

Department of Elementary and Secondary Education  
After-School Retreat Reading and Assessment Grant Program Fund Transfer to the State School Moneys Fund

Page 1151

Section 2.470

This section provides for the transfer of the remaining fund balance from the After-School Retreat Reading and Assessment Grant Program Fund to the State School Moneys Fund to complete closeout of the program.

Legal Basis:

Sections 143.1008 and 167.680 RSMo.

Funding Source:

After-School Retreat Reading and Assessment Grant Program Fund (0732)

FY2023 GR W/H:

N/A

CORE ADJUSTMENTS:

Department:  
No core changes

Governor:  
No core changes

House:  
No core changes

Senate:

Conference:



Committee Markup Annual			HB 2 - ELEMENTARY AND SECONDARY EDUCATION								Regular House Bills		
FY 2022			FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
BUDGET			ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.470													
AFTR-SCHL RTRT SSMF TRANSFER - 52475C													
CORE													
FUND TRANSFERS	2,000	0.00	0	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	
OTHER FUNDS	2,000	0.00	0	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	
TOTAL	\$2,000	0.00	\$0	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	
TOTAL - AFTR-SCHL RTRT SSMF TRANSFER	\$2,000	0.00	\$0	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	

**Department of Elementary and Secondary Education**  
**School Broadband Fund Transfer to General Revenue**

This section transfers funding from the School Broadband Fund to General Revenue.

**Legal Basis:** Sections 143.1008 and 167.680 RSMo.  
**Funding Source:** School Broadband Fund (0208)  
**FY2023 GR W/H:** N/A

This was a core reduction in the FY2023 budget cycle.

Committee Markup Annual			HB 2 - ELEMENTARY AND SECONDARY EDUCATION								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.470												
SCHOOL BROADBAND TRANSFER - 52460C												
CORE												
FUND TRANSFERS	2,300,000	0.00	2,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	2,300,000	0.00	2,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$2,300,000	0.00	\$2,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - SCHOOL BROADBAND TRANSFER	\$2,300,000	0.00	\$2,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
State Legal Expense Fund Transfer

Page 1154

Section 2.475

This section provides transfer authority from various sections within HB 3002 to the State Legal Expense Fund.

**Legal Basis:** Sections 105.711-105.726 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2023 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate:**

**Conference:**

Committee Markup Annual		HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
		FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.475													
DESE LEGAL EXPENSE FUND TRF - 50301C													
CORE													
FUND TRANSFERS		1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE		1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL		\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - DESE LEGAL EXPENSE FUND TRF		\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00